

For Action:

**Subject: 2022-2023 General Fund Proposed Budget**

Be it Resolved, that

**The WAY Academy Board of Directors approve the General Fund Proposed Budget Amendment for 2022-2023 as follows:**

<b>REVENUE</b>	Local	\$	12,469
	State	\$	2,313,461
	Federal	\$	1,137,705
	Incoming Transfers & Other Transactions	\$	20,070
	<b>Total Revenues</b>	<b>\$</b>	<b>3,483,705</b>
<b>Total Fund Balance, July 1, 2022 Available to Appropriate:</b>			<b>\$ 767,596</b>
<b>Total Available to Appropriate</b>			<b>\$ 4,251,301</b>

Be it further resolved that **\$3,643,892** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>			
Instruction	Functions 100 - 119	Basic Program	\$ 1,242,968
	Functions 122 - 129	Added Needs	\$ 633,003
Support Services	Functions 201 - 219	Pupil Services	\$ 186,146
	Functions 221 - 227	Instructional Services	\$ 148,180
	Functions 231 - 232	General Administration	\$ 347,620
	Functions 241 - 249	Support Service School Administration	\$ 181,646
	Functions 252 - 259	Business Services	\$ 48,495
	Functions 261 - 266	Operations & Maintenance	\$ 397,900
	Functions 271	Transportation	\$ 1,500
	Functions 281 - 289	Central Services	\$ 196,661
	Functions 300-391	Community Services	\$ 4,020
	Functions 450-459	Facilities, Acquisition, Construction Improvements	\$ -
	Functions 600 - 625	Outgoing Transfers	\$ -

Total Expenditures

\$ 3,388,139

Anticipated Revenues over Expenditures for 2022 - 2023:

\$ 95,566

Projected June 30, 2023 Fund Balance

\$ 863,162

*Michael Murray*

6/21/2022

Michael Murray, Board President

Date

# Signature Certificate

Reference number: OZSKY-VCNTQ-ANAF9-NZVUB

Signer	Timestamp	Signature
<b>Michael Murray</b> Email: michaelmurray83@hotmail.com		
Sent:	08 Jul 2022 11:46:50 UTC	
Viewed:	08 Jul 2022 15:07:53 UTC	
Signed:	08 Jul 2022 15:08:28 UTC	
<b>Recipient Verification:</b>		IP address: 107.77.192.198
✓Email verified	08 Jul 2022 15:07:53 UTC	

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08 Jul 2022 15:08:28 UTC

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