

For Action:

Subject: 2022-2022 General Fund Proposed Budget Amendment

Be it Resolved, that

The WAY Academy Board of Directors approve the General Fund Proposed Budget Amendment for 2022-2023 as follows:

REVENUE	Local	\$	3,190
	State	\$	2,143,819
	Federal	\$	1,133,134
	Incoming Transfers & Other Transactions	\$	20,070
	Total Revenues	\$	3,300,213

Total Fund Balance, July 1, 2022 Available to Appropriate:	\$	652,357
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Total Available to Appropriate	\$	3,952,570
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Be it further resolved that **\$3,952,570** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
Instruction	Functions 100 - 119	Basic Program	\$ 1,203,556
	Functions 122 - 129	Added Needs	\$ 587,948
Support Services	Functions 201 - 219	Pupil Services	\$ 152,080
	Functions 221 - 227	Instructional Services	\$ 121,090
	Functions 231 - 232	General Administration	\$ 361,200
	Functions 241 - 249	Support Service School Administration	\$ 156,500
	Functions 252 - 259	Business Services	\$ 129,189
	Functions 261 - 266	Operations & Maintenance	\$ 369,400
	Functions 271	Transportation	\$ 2,000
	Functions 281 - 289	Central Services	\$ 192,980
	Functions 300-391	Community Services	\$ 1,000
	Functions 450-459	Facilities, Acquisition, Construction Improvements	\$ -
	Functions 600 - 625	Outgoing Transfers	\$ 14,616

Total Expenditures

\$ 3,291,559

Anticipated Revenues over Expenditures for 2021 - 2022:

\$ 8,653

Projected June 30, 2022 Fund Balance

\$ 661,010

Michael Murray

11 / 16 / 2022


11/15/2022

Michael Murray, Board President

Date

Signature Certificate

Reference number: 8HNNU-WUTVQ-NLM33-JVJTD

Signer	Timestamp	Signature
Michael Murray Email: michaelmurray83@hotmail.com Sent: 16 Nov 2022 14:34:40 UTC Viewed: 16 Nov 2022 15:20:59 UTC Signed: 16 Nov 2022 15:21:25 UTC		
Recipient Verification: ✓Email verified	16 Nov 2022 15:20:59 UTC	IP address: 97.70.127.213 Location: Farmington, United States

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Page 1 of 1



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