

WAY Academy Detroit Board of Directors
February 26, 2018

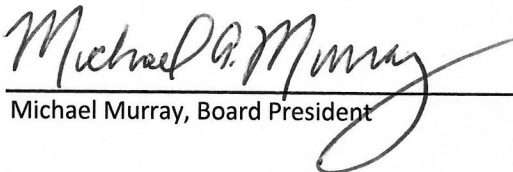
For Action:

Subject: 2017-2018 General Fund Proposed February Budget Amendment

Be it Resolved, that

The WAY Academy Board of Directors approve the General Fund Budget Amendment for 2017-2018 as follows:

REVENUE	Local		\$	33,822
	State		\$	3,058,587
	Federal		\$	689,856
	Incoming Transfers & Other Transactions		\$	-
	Total Revenues		\$	3,782,265
Total Fund Balance, July 1, 2017 Available to Appropriate:				\$ 289,500
Total Available to Appropriate				\$ 4,071,765
EXPENDITURES				
Instruction	Functions 100 - 119	Basic Program	\$	1,293,435
	Functions 122 - 129	Added Needs	\$	556,912
Support Services	Functions 201 - 219	Pupil Services	\$	237,551
	Functions 221 - 227	Instructional Services	\$	161,905
	Functions 231 - 232	General Administration	\$	291,558
	Functions 241 - 249	Support Service School Administration	\$	220,025
	Functions 252 - 259	Business Services	\$	129,842
	Functions 261 - 266	Operations & Maintenance	\$	508,974
	Functions 271	Transportation	\$	4,900
	Functions 281 - 289	Central Services	\$	362,909
	Functions 300-391	Community Services	\$	13,754
	Functions 600 - 625	Outgoing Transfers	\$	-
	Total Expenditures		\$	3,781,765
Anticipated Revenues over Expenditures for 2017 - 2018:				\$ 500
Projected June 30, 2018 Fund Balance				\$ 290,000


Michael Murray, Board President

2/26/18
Date

WAY Academy
2017-2018 General Fund Budget Amendment

2017-2018 Board
September Approved Budget

Proposed 2017-2018
Amended Budget

Proposed Board 3%
2017-2018 Amended Budget

REVENUE

11 - 0 - 171 - 0000 - 000 - 0000 - 00000 - 6	(Student activities - Admissions)			
11 - 0 - 191 - 0000 - 000 - 0000 - 01241 - 1	(Miscellaneous Rental Income)	1,147.00	1,147.00	
11 - 0 - 191 - 0000 - 000 - 0000 - 01390 - 1	(Miscellaneous Rental Income - Vernor)			
11 - 0 - 191 - 0000 - 000 - 0000 - 00000 - 9	(Misc. Rev. LSSU Retreat Board)	1,250.00		
11 - 0 - 192 - 0000 - 000 - 0000 - 00000 - 7	(Other Rev. - LSSU)	4,755.00	4,875.00	
11 - 0 - 192 - 0000 - 000 - 0000 - 00000 - 8	(MCAN - Reach Higher Grant)	-	5,000.00	
11 - 0 - 192 - 0000 - 000 - 2000 - 01241 - 0	(Michigan Future Schools Grant Funds)			
11 - 0 - 192 - 0000 - 000 - 0000 - 00000 - 9	(Board Donations)	8,061.00		
11 - 0 - 192 - 0000 - 000 - 9000 - 01241 - 9	(United Way Donation of Washtenaw County)		7,500.00	
11 - 0 - 192 - 0000 - 000 - 0000 - 01241 - 0	(Building Healthy Communities)	-	-	
11 - 0 - 199 - 0000 - 000 - 0000 - 01390 - 0	(Miscellaneous Income)	550.00	550.00	
11 - 0 - 199 - 0000 - 000 - 0000 - 03245 - 0	(Miscellaneous Income-East)	250.00	250.00	
11 - 0 - 199 - 0999 - 000 - 0000 - 00000 - 0	(Insurance Reimbursements)	14,500.00	14,500.00	
11 - 0 - 311 - 0010 - 000 - 1010 - 00000 - 0	(11(3) Foundation Allowance - PSA Protected)	1,874,920.00	1,764,491.00	
11 - 0 - 311 - 0010 - 000 - 1010 - 03245 - 0	(11(3) Foundation Allowance - PSA Protected - East)	326,700.00	153,450.00	
11 - 0 - 311 - 0010 - 000 - 1010 - 00000 - 9	(11(3) Foundation Allowance - PSA Protected Board)	81,430.00		76,634.00
11 - 0 - 311 - 0010 - 000 - 1010 - 00000 - 9	(11(3) Foundation Allowance - PSA Protected Board-East)			-
11 - 0 - 311 - 0010 - 000 - 1015 - 00000 - 0	(22b Foundation Allowance - Discretionary PMT)			
11 - 0 - 311 - 0010 - 000 - 1016 - 00000 - 0	(22b Foundation Allowance - Discretionary PMT)			
11 - 0 - 311 - 0010 - 000 - 1017 - 00000 - 0	(22b Foundation Allowance - Discretionary PMT)	757,997.00	675,426.00	
11 - 0 - 311 - 0010 - 000 - 1017 - 00000 - 0	(22b Foundation Allowance - Discretionary PMT-East)	126,581.00	59,455.00	
11 - 0 - 311 - 0010 - 000 - 2130 - 00000 - 0	(22c Foundation Equity Payment)			
11 - 0 - 312 - 0000 - 000 - 0000 - 01390 - 0	(95 Principal Educator Evaluation Training Grant)	1,347.00		
11 - 0 - 312 - 0011 - 000 - 2020 - 00000 - 0	(51c Special Education Headlee Obligation)	64,261.00	74,405.00	
11 - 0 - 312 - 0011 - 000 - 2027 - 00000 - 0	(51c Special Education Headlee Obligation)		10,144.00	
11 - 0 - 311 - 0010 - 000 - 2070 - 00000 - 0	(22f Best Practices)			
11 - 0 - 312 - 0000 - 000 - 2168 - 00000 - 0	(22n High School Pupil Supports)		7,468.00	
11 - 0 - 312 - 0000 - 000 - 3070 - 00000 - 0	(152a Headlee Obligation for Data Collection)	8,801.00	8,283.00	
11 - 0 - 312 - 0000 - 000 - 3070 - 00000 - 0	(152a Headlee Obligation for Data Collection-East)	1,462.00	686.00	
11 - 0 - 312 - 0000 - 000 - 3495 - 00000 - 0	(First Robotics)	2,898.00		
11 - 0 - 312 - 0000 - 000 - 3494 - 00000 - 0	(First Robotics)			
11 - 0 - 312 - 0000 - 000 - 0000 - 00000 - 0	(TRIG State Funding)			
11 - 0 - 312 - 0020 - 000 - 3068 - 00000 - 0	(31A At Risk)	282,013.00	225,382.00	
11 - 0 - 312 - 0040 - 000 - 3078 - 00000 - 0	(Sec 41 Bilingual Education)		2,763.00	
11 - 0 - 312 - 0130 - 000 - 3625 - 00000 - 0	(STEM PD)			
11 - 0 - 414 - 0000 - 000 - 7660 - 00000 - 0	(Federal - Title IIA)		13,189.00	
11 - 0 - 414 - 0000 - 000 - 7668 - 00000 - 0	(Federal - Title IIA)	59,640.00	41,876.00	
11 - 0 - 414 - 0000 - 000 - 7538 - 00000 - 0	(Federal - Title IV, Part A SSAE)		10,000.00	
11 - 0 - 414 - 0000 - 000 - 7664 - 00000 - 0	(Federal - Title IIA)			
11 - 0 - 414 - 0000 - 000 - 7665 - 00000 - 0	(Federal - Title IIA)			
11 - 0 - 414 - 0000 - 000 - 6840 - 00000 - 0	(Federal - Title III)	14,000.00	12,635.00	
11 - 0 - 414 - 0140 - 000 - 6010 - 00000 - 0	(Federal - Title I)		79,501.00	
11 - 0 - 414 - 0140 - 000 - 6018 - 00000 - 0	(Federal - Title I)	438,694.00	412,892.00	
11 - 0 - 414 - 0140 - 000 - 6010 - 00000 - 0	(Federal - Title I-East)	82,843.00		
11 - 0 - 414 - 0140 - 000 - 6014 - 00000 - 0	(Federal - Title I)			
11 - 0 - 414 - 0140 - 000 - 6015 - 00000 - 0	(Federal - Title I)			
11 - 0 - 414 - 0140 - 000 - 6060 - 00000 - 0	(Federal - Title I - 2% Schoolwide Plan Grants)			
11 - 0 - 417 - 0120 - 000 - 8014 - 00000 - 0	(IDEA Flowthrough)			

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2017-2018 Board
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11 - 0 - 417 - 0120 - 000 - 8010 - 00000 - 0	(IDEA Flowthrough-East)		-	
11 - 0 - 417 - 0120 - 000 - 8018 - 00000 - 0	(IDEA Flowthrough)		119,763.00	
11 - 0 - 417 - 0120 - 000 - 8010 - 00000 - 0	(IDEA Flowthrough)			
Total REVENUE		146,820.00		
		<u>4,300,920.00</u>	<u>3,705,631.00</u>	<u>76,634.00</u>
		4,300,920.00	3,705,631.00	76,634.00
EXPENDITURES				
11 - 1 - 113 - 3100 - 000 - 0000 - 01241 - 0	(P/S Professional Services - WAY Access Fees)	330,000.00	279,400.00	
11 - 1 - 113 - 3100 - 000 - 0000 - 01390 - 0	(P/S Professional Services - WAY Access Fee)	462,000.00	461,384.00	
11 - 1 - 113 - 3100 - 000 - 0000 - 03245 - 0	(P/S Professional Services - WAY Access Fee-East)	145,200.00	68,200.00	
11 - 1 - 113 - 3110 - 000 - 0000 - 01241 - 1	(P/S Instructional Services - Team Leader)		-	
11 - 1 - 113 - 3110 - 000 - 0000 - 01241 - 3	(P/S Lab Expert)	121,922.00	72,821.00	
11 - 1 - 113 - 3110 - 000 - 2000 - 01241 - 1	(P/S Instructional Services - Team Leader MFS)			
11 - 1 - 113 - 3110 - 000 - 2000 - 01241 - 2	(P/S Instructional Services - Mentor MFS)			
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 1	(P/S Instructional Services - Team Leader)		36,945.00	
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 2	(P/S Instructional Services - Mentor)		-	
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 3	(P/S Lab Expert)	171,521.00	125,622.00	
11 - 1 - 113 - 3110 - 000 - 0000 - 03245 - 3	(P/S Lab Expert-East)		-	
11 - 1 - 113 - 3110 - 000 - 3068 - 01241 - 2	(P/S Instructional Services - Mentor)	13,833.00	23,423.00	
11 - 1 - 113 - 3110 - 000 - 3068 - 01390 - 2	(P/S Instructional Services - Mentor)	19,366.00	39,039.00	
11 - 1 - 113 - 3110 - 000 - 3068 - 01241 - 4	(P/S Instructional Services - Team Leader)	49,260.00	49,260.00	
11 - 1 - 113 - 3110 - 000 - 3068 - 01390 - 4	(P/S Instructional Services - Team Leader)	103,997.00	68,964.00	
11 - 1 - 113 - 3110 - 000 - 0000 - 03245 - 4	(P/S Instructional Services - Team Leader-East)		-	
11 - 1 - 113 - 3115 - 000 - 0000 - 01390 - 0	(Dual Enrollment)	3,820.00	3,820.00	
11 - 1 - 113 - 3190 - 000 - 2000 - 01241 - 0	(Field Trips MFS)		-	
11 - 1 - 113 - 3190 - 000 - 0000 - 01241 - 0	(Field Trips)		-	
11 - 1 - 113 - 3190 - 000 - 0000 - 01390 - 0	(Field Trips)		-	
11 - 1 - 113 - 3190 - 000 - 6010 - 01390 - 0	(Field Trips)		190.00	
11 - 1 - 113 - 3190 - 000 - 6018 - 01390 - 0	(Title I - Supplemental Tech.)		600.00	
11 - 1 - 113 - 3210 - 000 - 0000 - 01241 - 0	(Mileage)	2,400.00	2,400.00	
11 - 1 - 113 - 3210 - 000 - 0000 - 01390 - 0	(Mileage)	4,800.00	5,160.00	
11 - 1 - 113 - 3210 - 000 - 0000 - 03245 - 0	(Mileage-East)		-	
11 - 1 - 113 - 3220 - 000 - 0000 - 01241 - 0	(Workshops and Conferences)		-	
11 - 1 - 113 - 3220 - 000 - 0000 - 01390 - 0	(Workshops and Conferences)		-	
11 - 1 - 113 - 3610 - 000 - 0000 - 01241 - 0	(Printing Expense)	750.00	750.00	
11 - 1 - 113 - 3610 - 000 - 0000 - 01390 - 0	(Printing Expense)	2,500.00	2,500.00	
11 - 1 - 113 - 3610 - 000 - 0000 - 03245 - 0	(Printing Expense-East)	2,500.00	135.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 0	(Teaching Supplies)	5,888.00	5,060.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 1	(Teaching Supplies - Furniture)		-	
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 7	(Building Healthy Communities Supplies)		-	
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 0	(Teaching Supplies)	8,340.00	8,330.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 03245 - 0	(Teaching Supplies-East)		31.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 1	(Teaching Supplies - Furniture)		-	
11 - 1 - 113 - 5110 - 000 - 0000 - 03245 - 1	(Teaching Supplies - Furniture-East)	5,000.00	1,000.00	
11 - 1 - 113 - 5110 - 000 - 6010 - 01241 - 0	(Title I Supplies -West)		2,827.00	
11 - 1 - 113 - 5110 - 000 - 6010 - 01390 - 0	(Title I Supplies -SouthWest)		2,661.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 03245 - 1	(Teaching Supplies - Furniture-East)		-	
11 - 1 - 113 - 5110 - 000 - 9000 - 01241 - 0	(United Way Donation Expense)		7,500.00	
11 - 1 - 113 - 6420 - 000 - 0000 - 00000 - 0	(New Equipment - Non-Depreciable)	13,965.00	13,965.00	
11 - 1 - 113 - 6420 - 000 - 0000 - 03245 - 0	(New Equipment - Non-Depreciable-East)	9,013.00	6,448.00	

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11 - 1 - 113 - 7410 - 000 - 0000 - 01241 - 0	(Dues and Subscriptions)	2,000.00	2,000.00
11 - 1 - 113 - 7410 - 000 - 0000 - 01390 - 0	(Dues and Subscriptions)	3,000.00	3,000.00
11 - 1 - 122 - 3110 - 000 - 0000 - 01241 - 0	(P/S Instructional Services - Special Education)	37,715.00	37,715.00
11 - 1 - 122 - 3110 - 000 - 8010 - 01241 - 0	(P/S Instructional Services - Special Education IDEA)	22,610.00	
11 - 1 - 122 - 3110 - 000 - 8018 - 01241 - 0	(P/S Instructional Services - Special Education IDEA)		60,325.00
11 - 1 - 122 - 3110 - 000 - 0000 - 01390 - 0	(P/S Instructional Services - Special Education)	49,260.00	49,260.00
11 - 1 - 122 - 3110 - 000 - 8010 - 03245 - 0	(P/S Instructional Services - Special Education IDEA-East)		
11 - 1 - 122 - 3110 - 000 - 0000 - 03245 - 0	(P/S Instructional Services - Special Education-East)	19,704.00	-
11 - 1 - 122 - 3110 - 000 - 8010 - 01390 - 0	(P/S Instructional Services - Special Education IDEA)	120,650.00	
11 - 1 - 122 - 3110 - 000 - 8018 - 01390 - 0	(P/S Instructional Services - Special Education IDEA)		59,438.00
11 - 1 - 122 - 3450 - 000 - 8010 - 01390 - 0	(Software License)		
11 - 1 - 122 - 5110 - 000 - 0000 - 01241 - 0	(Supplies - Special Education)		1,780.00
11 - 1 - 122 - 5110 - 000 - 8010 - 01241 - 0	(Supplies - Special Education IDEA)	1,780.00	
11 - 1 - 122 - 5110 - 000 - 0000 - 01390 - 0	(Supplies - Special Education)		1,780.00
11 - 1 - 122 - 5110 - 000 - 0000 - 03245 - 0	(Supplies - Special Education-East)	750.00	701.00
11 - 1 - 122 - 5110 - 000 - 8014 - 01241 - 0	(Supplies - Special Education IDEA)		
11 - 1 - 122 - 5110 - 000 - 8010 - 01390 - 0	(Supplies - Special Education IDEA)	1,780.00	
11 - 1 - 122 - 5110 - 000 - 8014 - 01390 - 0	(Supplies - Special Education IDEA)		
11 - 1 - 122 - 7410 - 000 - 0000 - 01241 - 0	(Dues and Subscriptions - Special Education)	950.00	950.00
11 - 1 - 122 - 7410 - 000 - 0000 - 01390 - 0	(Dues and Subscriptions - Special Education)	950.00	950.00
11 - 1 - 125 - 3110 - 000 - 0000 - 01241 - 7	(College Access Coord West)		
11 - 1 - 125 - 3110 - 000 - 0000 - 01390 - 7	(College Access Coord Southwest)		
11 - 1 - 125 - 3110 - 000 - 2000 - 01241 - 0	(P/S Pupil Instructional Services - College Success Coach)		-
11 - 1 - 125 - 3110 - 000 - 7538 - 01241 - 0	(P/S Pupil Instructional Services - Title IV, Part A)		2,016.00
11 - 1 - 125 - 3110 - 000 - 7538 - 01390 - 0	(P/S Pupil Instructional Services - Title IV, Part A)		2,324.00
11 - 1 - 125 - 3110 - 000 - 6010 - 01241 - 0	(P/S Pupil Instructional Services - Title I)		12,405.00
11 - 1 - 125 - 3110 - 000 - 6018 - 01241 - 0	(P/S Pupil Instructional Services - Title I)	142,780.00	89,676.00
11 - 1 - 125 - 3110 - 000 - 6010 - 01390 - 0	(P/S Pupil Instructional Services - Title I)		25,133.00
11 - 1 - 125 - 3110 - 000 - 6018 - 01390 - 0	(P/S Pupil Instructional Services - Title I)	231,608.00	109,724.00
11 - 1 - 125 - 3110 - 000 - 6018 - 01390 - 1	(Title I ESL ParaPro - SW)	20,876.00	37,794.00
11 - 1 - 125 - 3110 - 000 - 6010 - 03245 - 0	(P/S Pupil Instructional Services - Title I-East)	71,390.00	-
11 - 1 - 125 - 3110 - 000 - 6014 - 01241 - 0	(P/S Pupil Instructional Services - Title I)		-
11 - 1 - 125 - 3110 - 000 - 6014 - 01390 - 0	(P/S Pupil Instructional Services - Title I)		-
11 - 1 - 125 - 3110 - 000 - 6015 - 01241 - 0	(P/S Pupil Instructional Services - Title I)		-
11 - 1 - 125 - 3110 - 000 - 6015 - 01390 - 0	(P/S Pupil Instructional Services - Title I)		-
11 - 1 - 125 - 3110 - 000 - 6840 - 01390 - 0	(Title III- Para-Pro)	14,000.00	12,635.00
11 - 1 - 125 - 3190 - 000 - 6018 - 01241 - 0	(Title I Other Professional Services - W)		12,540.00
11 - 1 - 125 - 3190 - 000 - 6018 - 01390 - 0	(Title I Other Professional Services - SW)		20,500.00
11 - 1 - 125 - 5110 - 000 - 6010 - 01241 - 0	(Supplies- Title I)	10,000.00	-
11 - 1 - 125 - 5110 - 000 - 6010 - 01390 - 0	(Supplies - Title I)	11,500.00	-
11 - 1 - 125 - 5110 - 000 - 6010 - 03245 - 0	(Supplies - Title I-East)	5,727.00	-
11 - 1 - 125 - 5110 - 000 - 6018 - 00000 - 0	(Title I Set Aside Supplies)		250.00
11 - 1 - 125 - 5110 - 000 - 6018 - 01241 - 0	(Supplies- Title I)		5,736.00
11 - 1 - 125 - 5110 - 000 - 6018 - 01390 - 0	(Supplies - Title I)		6,250.00
11 - 1 - 125 - 3450 - 000 - 6014 - 01241 - 0	(P/S Software License - Title I)		-
11 - 1 - 125 - 3450 - 000 - 6014 - 01390 - 0	(P/S Software License - Title I)		-
11 - 1 - 125 - 3450 - 000 - 6014 - 03245 - 0	(P/S Software License - Title I)	5,726.00	
11 - 1 - 125 - 3450 - 000 - 7538 - 01241 - 0	(P/S Software License - Title IV, Part A)		2,325.00
11 - 1 - 125 - 3450 - 000 - 7538 - 01390 - 0	(P/S Software License - Title IV, Part A)		3,135.00

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11 - 1 - 125 - 5110 - 000 - 6015 - 01241 - 0 (Supplies Title I)			-
11 - 1 - 125 - 5110 - 000 - 6015 - 01390 - 0 (Supplies Title I)			-
11 - 1 - 125 - 5110 - 000 - 0000 - 00000 - 7 (LSSU - Supplies College/Career)		270.00	
11 - 1 - 125 - 5110 - 000 - 0000 - 00000 - 8 (MCAN - Supplies)		300.00	
11 - 1 - 125 - 5610 - 000 - 0000 - 00000 - 8 (MCAN - Food)		1,000.00	
11 - 1 - 127 - 3110 - 000 - 3495 - 00000 - 0 (Robotics – Coach Stipend)			-
11 - 1 - 127 - 3190 - 000 - 3495 - 00000 - 0 (Robotics – Kick off Event)	2,898.00		
11 - 1 - 127 - 5990 - 000 - 3495 - 00000 - 0 (Robotics – Supplies & Materials)			-
11 - 1 - 127 - 5990 - 000 - 3495 - 00000 - 0 (Robotics – Supplies & Materials)			-
11 - 1 - 211 - 3130 - 000 - 0000 - 00000 - 0 (P/S Pupil Services - Positive Behavior Students)	3,317.00		
11 - 1 - 211 - 3110 - 000 - 6010 - 01241 - 0 (Behavior Interventionist)		10,277.00	
11 - 1 - 211 - 3110 - 000 - 6018 - 01241 - 0 (Title I - Attendance Liaison)		19,098.00	
11 - 1 - 211 - 3110 - 000 - 6018 - 01390 - 0 (Title I - Attendance Liaison)		19,098.00	
11 - 1 - 211 - 3130 - 000 - 6010 - 01390 - 0 (P/S Pupil Services - Title I)			
11 - 1 - 214 - 3130 - 000 - 0000 - 01241 - 0 (P/S Pupil Services - Psychological)	3,100.00	3,340.00	
11 - 1 - 214 - 3130 - 000 - 0000 - 01390 - 0 (P/S Pupil Services - Psychological)	10,000.00	10,000.00	
11 - 1 - 214 - 3130 - 000 - 0000 - 03245 - 0 (P/S Pupil Services - Psychological-East)	1,500.00	1,000.00	
11 - 1 - 215 - 3190 - 000 - 0000 - 01241 - 0 (C/S Speech Services at WAY West)	11,000.00	11,000.00	
11 - 1 - 215 - 3190 - 000 - 0000 - 01390 - 0 (C/S Speech Services WAY Southwest)	11,000.00	11,000.00	
11 - 1 - 215 - 3190 - 000 - 8014 - 01241 - 0 (C/S Speech Services WAY West)			-
11 - 1 - 216 - 3130 - 000 - 0000 - 01241 - 0 (P/S Pupil Services - Social Work)		10,147.00	
11 - 1 - 216 - 3130 - 000 - 6010 - 01241 - 0 (P/S Pupil Services - Social Work)		11,708.00	
11 - 1 - 216 - 3130 - 000 - 6018 - 01241 - 0 (P/S Pupil Services - Social Work)		20,663.00	
11 - 1 - 216 - 3130 - 000 - 0000 - 01390 - 0 (P/S Pupil Services - Social Work)		15,719.00	
11 - 1 - 216 - 3130 - 000 - 6010 - 01390 - 0 (P/S Pupil Services - Social Work)		5,436.00	
11 - 1 - 216 - 3130 - 000 - 6018 - 01390 - 0 (P/S Pupil Services - Social Work)		24,163.00	
11 - 1 - 216 - 3130 - 000 - 8010 - 01390 - 0 (P/S Pupil Services - Social Work)			
11 - 1 - 216 - 3130 - 000 - 0000 - 03245 - 0 (P/S Pupil Services - Social Work-East)	7,139.00	2,302.00	
11 - 1 - 218 - 3130 - 000 - 0000 - 01241 - 0 (P/S Pupil Services - TC)	2,600.00	2,600.00	
11 - 1 - 218 - 3130 - 000 - 0000 - 01390 - 0 (P/S Pupil Services - TC)	60,000.00	60,000.00	
11 - 1 - 218 - 3130 - 000 - 0000 - 03245 - 0 (P/S Pupil Services - TC-East)			-
11 - 1 - 219 - 3110 - 000 - 3060 - 01241 - 0 Behavior Specialist			-
11 - 1 - 221 - 3110 - 000 - 6018 - 01241 - 0 (Title I Data Coach)		5,000.00	
11 - 1 - 221 - 3110 - 000 - 6018 - 01390 - 0 (Title I Data Coach)		5,000.00	
11 - 1 - 221 - 3110 - 000 - 7660 - 00000 - 0 (P/S Employee Curriculum/Training and Development)		8,746.00	
11 - 1 - 221 - 3110 - 000 - 7668 - 00000 - 0 (P/S Employee Curriculum/Training and Development)		7,896.00	
11 - 1 - 221 - 3120 - 000 - 0000 - 01241 - 0 (P/S Employee Training and Development)	1,666.00	1,666.00	
11 - 1 - 221 - 3120 - 000 - 0000 - 01390 - 0 (Training & Education - Staff)	1,666.00	1,666.00	
11 - 1 - 221 - 3120 - 000 - 0000 - 03245 - 0 (Training & Education - Staff-East)	813.00	813.00	
11 - 1 - 221 - 3120 - 000 - 3078 - 00000 - 0 (P/S Employee Training and Development)		2,763.00	
11 - 1 - 221 - 3120 - 000 - 0000 - 01390 - 0 (School Improvement)	5,000.00	5,000.00	
11 - 1 - 221 - 3120 - 000 - 0000 - 01390 - 8 (Training & Education - MCAN)		550.00	
11 - 1 - 221 - 3120 - 000 - 3625 - 00000 - 0 (Training & Education - STEM)			-
11 - 1 - 221 - 3120 - 000 - 6170 - 01241 - 0 (SIP Consulting Services)			-
11 - 1 - 221 - 3120 - 000 - 6170 - 01390 - 0 (SIP Consulting Services)			-
11 - 1 - 221 - 3120 - 000 - 0000 - 00000 - 0 (Professional Development)	5,760.00	1,500.00	
11 - 1 - 221 - 3120 - 000 - 6014 - 01241 - 0 (Professional Development - Title IIA)			-
11 - 1 - 221 - 3120 - 000 - 6014 - 01390 - 0 (Professional Development - Title IIA)			-
11 - 1 - 221 - 3120 - 000 - 7660 - 00000 - 0 (Professional Development - Title IIA)	30,000.00	4,000.00	

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	2017-2018 Board September Approved Budget	Proposed 2017-2018 Amended Budget	Proposed Board 3% 2017-2018 Amended Budget
11 - 1 - 221 - 3120 - 000 - 7660 - 01241 - 0 (Professional Development - Title IIA)		145.00	
11 - 1 - 221 - 3120 - 000 - 7660 - 01390 - 0 (Professional Development - Title IIA)		-	
11 - 1 - 221 - 3120 - 000 - 7664 - 01241 - 0 (Professional Development - Title IIA)		-	
11 - 1 - 221 - 3120 - 000 - 7665 - 00000 - 0 (Professional Development - Title IIA)		-	
11 - 1 - 221 - 3120 - 000 - 7665 - 01241 - 0 (Professional Development - Title IIA)		-	
11 - 1 - 221 - 3120 - 000 - 7664 - 01390 - 0 (Professional Development - Title IIA)		-	
11 - 1 - 221 - 3120 - 000 - 7660 - 00000 - 0 (Professional Development - Title IIA)		-	
11 - 1 - 221 - 3190 - 000 - 7660 - 00000 - 0 (Professional Development Stipend- Title IIA)	29,137.00	-	
11 - 1 - 221 - 3190 - 000 - 7668 - 00000 - 0 (Professional Development Stipend- Title IIA)		-	
11 - 1 - 221 - 3190 - 000 - 7660 - 01241 - 0 (Professional Development Stipend- Title IIA)		24,147.00	
11 - 1 - 221 - 3190 - 000 - 7660 - 01390 - 0 (Professional Development Stipend- Title IIA)		-	
11 - 1 - 221 - 3190 - 000 - 7664 - 00000 - 0 (Professional Development - Title IIA)		-	
11 - 1 - 221 - 3190 - 000 - 7665 - 00000 - 0 (Professional Development - Title IIA)		-	
11 - 1 - 221 - 3220 - 000 - 7660 - 00000 - 1 (Title II Mileage/Travel PD)		-	
11 - 1 - 221 - 3220 - 000 - 0000 - 00000 - 8 (MCAN - Mileage)		-	
11 - 1 - 221 - 5610 - 000 - 0000 - 00000 - 7 (Professional Development - Supplies)		130.00	
11 - 1 - 221 - 5610 - 000 - 7660 - 01241 - 0 (Professional Development - Supplies)		-	
11 - 1 - 221 - 5610 - 000 - 7660 - 01390 - 0 (Professional Development - Supplies)		-	
11 - 1 - 221 - 5610 - 000 - 7660 - 00000 - 0 (Professional Development - Supplies)		-	
11 - 1 - 221 - 5610 - 000 - 7664 - 01241 - 0 (Professional Development - Supplies)		269.00	
11 - 1 - 221 - 5610 - 000 - 7664 - 01390 - 0 (Professional Development - Supplies)		-	
11 - 1 - 221 - 5610 - 000 - 7664 - 00000 - 0 (Professional Development - Supplies)		-	
11 - 1 - 221 - 5610 - 000 - 7660 - 00000 - 0 (Professional Development - Supplies)		-	
11 - 1 - 225 - 3110 - 000 - 0000 - 00000 - 0 (Network Administrator)		-	
11 - 1 - 225 - 3110 - 000 - 0000 - 00000 - 0 (Network Administrator-East)	27,264.00	25,336.00	
11 - 1 - 225 - 3490 - 000 - 6018 - 01241 - 0 (Title I - Technology/Internet)	2,246.00	-	
11 - 1 - 225 - 5110 - 000 - 6010 - 01241 - 0 (Supplies - Title I)		10,000.00	
11 - 1 - 225 - 5110 - 000 - 6010 - 01390 - 0 (Supplies - Title I)		-	
11 - 1 - 225 - 5110 - 000 - 6014 - 01241 - 0 (Supplies - Title I)		-	
11 - 1 - 225 - 5110 - 000 - 6014 - 01390 - 0 (Supplies - Title I)		-	
11 - 1 - 225 - 6420 - 000 - 0000 - 00000 - 0 (New Equipment - Non-Depreciable)	11,988.00	-	
11 - 1 - 225 - 6420 - 000 - 0000 - 03245 - 0 (New Equipment - Non-Depreciable-East)	4,248.00	4,248.00	
11 - 1 - 226 - 3100 - 000 - 0000 - 00000 - 0 Spec. Ed. Director	2,124.00	1,062.00	
11 - 1 - 226 - 3100 - 000 - 0000 - 03245 - 0 Spec. Ed. Director-East	45,044.00	41,866.00	
11 - 1 - 227 - 0000 - 000 - 0000 - 01241 - 7 (P/S Academic Assessment)	3,704.00	-	
11 - 1 - 227 - 0000 - 000 - 0000 - 01241 - 0 (P/S Academic Assessment)		-	
11 - 1 - 227 - 0000 - 000 - 0000 - 01390 - 0 (P/S Academic Assessment)	4,500.00	3,810.00	
11 - 1 - 231 - 3150 - 000 - 0000 - 01241 - 9 (P/S Management Services)	6,300.00	6,292.00	
11 - 1 - 231 - 3150 - 000 - 0000 - 01390 - 9 (P/S Management Services)	2,500.00	-	
11 - 1 - 231 - 3170 - 000 - 0000 - 01241 - 9 (P/S Legal - Board of Education)	2,500.00	-	
11 - 1 - 231 - 3170 - 000 - 0000 - 01390 - 9 (P/S Legal - Board of Education)	20,000.00	2,405.00	22,318.00
11 - 1 - 231 - 3180 - 000 - 0000 - 00000 - 9 (P/S Audit Services)	20,000.00	2,906.00	22,216.00
11 - 1 - 231 - 3210 - 000 - 0000 - 01241 - 9 (Mileage - Board of Education)	10,500.00	-	10,500.00
11 - 1 - 231 - 3210 - 000 - 0000 - 01390 - 9 (Mileage-Board of Education)	2,500.00	-	275.00
11 - 1 - 231 - 5610 - 000 - 0000 - 01241 - 9 (Food Expenses - Board of Education)	2,500.00	-	275.00
11 - 1 - 231 - 5610 - 000 - 0000 - 01390 - 9 (Food Expenses - Board of Education)	1,500.00	-	750.00
11 - 1 - 231 - 5610 - 000 - 0000 - 03245 - 9 (Food Expenses - Board of Education-East)	1,500.00	-	750.00
11 - 1 - 231 - 5910 - 000 - 0000 - 01241 - 9 (Supplies - Board of Education)	-	-	-
11 - 1 - 231 - 5910 - 000 - 0000 - 01390 - 9 (Supplies - Board of Education)	500.00	-	25.00
	500.00	-	25.00

WAY Academy
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	2017-2018 Board September Approved Budget	Proposed 2017-2018 Amended Budget	Proposed Board 3% 2017-2018 Amended Budget
11 1 - 232 - 3100 - 000 - 0000 - 00000 - 0 (P/S Professional Services - Administration)			
11 1 - 232 - 3100 - 000 - 0000 - 03245 - 0 (P/S Professional Services - Administration-East)	74,719.00	68,147.00	
11 1 - 232 - 3100 - 000 - 0000 - 01241 - 0 (P/S Professional Services - Administration)	4,127.00	-	
11 - 1 - 232 - 3100 - 000 - 0000 - 01390 - 0 (P/S Professional Services - Administration)		-	
11 - 1 - 232 - 3150 - 000 - 0000 - 00000 - 0 (Management Fee)		-	
11 - 1 - 232 - 3150 - 000 - 0000 - 03245 - 0 (Management Fee-East)	217,682.00	128,204.00	
11 - 1 - 232 - 3190 - 000 - 0000 - 00000 - 0 (P/S Professional Services - Admin Support)	13,642.00	6,408.00	
11 - 1 - 232 - 3190 - 000 - 0000 - 03245 - 0 (P/S Professional Services - Admin Support-East)	16,752.00	15,554.00	
11 - 1 - 232 - 3190 - 000 - 0000 - 01241 - 0 (P/S Professional Services - Admin Support)	1,396.00	-	
11 - 1 - 232 - 3190 - 000 - 0000 - 01390 - 0 (P/S Professional Services - Admin Support)		-	
11 - 1 - 232 - 5910 - 000 - 0000 - 01241 - 0 (Supplies - Office)		-	
11 - 1 - 232 - 5910 - 000 - 0000 - 01390 - 0 (Supplies - Office)	2,500.00	2,500.00	
11 - 1 - 232 - 5910 - 000 - 0000 - 03245 - 0 (Supplies - Office-East)	7,700.00	7,700.00	
11 1 - 241 - 3100 - 000 - 0000 - 01241 - 0 (P/S Professional Services - Administration)	600.00	600.00	
11 - 1 - 241 - 3100 - 000 - 0000 - 01390 - 0 (P/S Professional Services - Administration)	55,597.00	55,597.00	
11 - 1 - 241 - 3100 - 000 - 0000 - 03245 - 0 (P/S Professional Services - Administration-East)	82,455.00	82,455.00	
11 - 1 - 241 - 3190 - 000 - 0000 - 01241 - 0 (P/S Professional Services - Admin Support)	82,455.00	41,228.00	
11 - 1 - 241 - 3190 - 000 - 0000 - 01390 - 0 (P/S Professional Services - Admin Support)	15,278.00	15,278.00	
11 - 1 - 241 - 3190 - 000 - 0000 - 03245 - 0 (P/S Professional Services - Admin Support-East)	22,917.00	22,917.00	
11 - 1 - 249 - 5110 - 000 - 0000 - 01390 - 0 (Graduation supplies)		-	
11 - 1 - 249 - 5110 - 000 - 0000 - 01241 - 0 (Graduation supplies)	1,750.00	1,750.00	
11 - 1 - 252 - 3160 - 000 - 0000 - 00000 - 0 (Accounting Staff)	800.00	800.00	
11 - 1 - 252 - 3160 - 000 - 0000 - 03245 - 0 (Accounting Staff-East)	68,502.00	63,664.00	
11 - 1 - 252 - 3160 - 000 - 0000 - 01390 - 0 (Accounting and Audit)	5,638.00	-	
11 - 1 - 252 - 3430 - 000 - 0000 - 01241 - 0 (Postage)		-	
11 - 1 - 252 - 3430 - 000 - 0000 - 01390 - 0 (Postage)	50.00	50.00	
11 - 1 - 252 - 3430 - 000 - 0000 - 03245 - 0 (Postage-East)	100.00	100.00	
11 - 1 - 252 - 3510 - 000 - 0000 - 01241 - 0 (Marketing & Advertising)	1,000.00	250.00	
11 - 1 - 252 - 3510 - 000 - 2000 - 01241 - 0 (Marketing and Advertising - MFS)	10,000.00	8,000.00	
11 - 1 - 252 - 3510 - 000 - 0000 - 01390 - 0 (Marketing & Advertising)		-	
11 - 1 - 252 - 3510 - 000 - 0000 - 03245 - 0 (Marketing & Advertising-East)	10,000.00	8,000.00	
11 - 1 - 252 - 3510 - 000 - 0000 - 03245 - 0 (Marketing & Advertising-East)	15,000.00	12,100.00	
11 - 1 - 252 - 7410 - 000 - 0000 - 01241 - 9 (Bank Charges)	500.00		
11 - 1 - 257 - 7410 - 000 - 0000 - 00000 - 0 (License & Fees)			500.00
11 - 1 - 252 - 7410 - 000 - 0000 - 01390 - 9 (Bank Charges)		520.00	
11 - 1 - 259 - 3920 - 000 - 0000 - 01241 - 9 (Insurance - Board - Errors and Omissions)	500.00		500.00
11 - 1 - 259 - 3920 - 000 - 0000 - 01390 - 9 (Insurance - Board - Errors and Omissions)	9,000.00		6,000.00
11 - 1 - 259 - 3920 - 000 - 0000 - 03245 - 9 (Insurance - Board - Errors and Omissions-East)	9,000.00		6,000.00
11 - 1 - 259 - 3920 - 000 - 0000 - 03245 - 9 (Insurance - Board - Errors and Omissions-East)	4,000.00		6,000.00
11 - 1 - 259 - 7210 - 000 - 0000 - 00000 - 0 (Interest on Short Term Notes)			
11 - 1 - 259 - 7210 - 000 - 0000 - 00000 - 0 (Interest on Short Term Notes)	18,158.00	18,158.00	
11 - 1 - 261 - 3190 - 000 - 0000 - 00000 - 0 (Facility Mgt)	42,242.00	24,266.00	
11 - 1 - 261 - 3190 - 000 - 0000 - 03245 - 0 (Facility Mgt-East)	3,485.00	2,308.00	
11 - 1 - 261 - 4000 - 000 - 0000 - 01241 - 0 (Custodial Services)	35,000.00	35,000.00	
11 - 1 - 261 - 4000 - 000 - 0000 - 01390 - 0 (Custodial Services)	35,000.00	35,000.00	
11 - 1 - 261 - 4000 - 000 - 0000 - 03245 - 0 (Custodial Services-East)		300.00	
11 - 1 - 261 - 4110 - 000 - 0000 - 01241 - 0 (Repair & Maintenance - Building)	10,000.00	10,000.00	
11 - 1 - 261 - 4110 - 000 - 2000 - 01241 - 0 (Repair and Maintenance - Building. MFS Grant)			
11 - 1 - 261 - 4110 - 000 - 0000 - 01390 - 0 (Repair & Maintenance - Building)	10,000.00	10,000.00	
11 - 1 - 261 - 4110 - 000 - 0000 - 03245 - 0 (Repair & Maintenance - Building-East)	1,500.00	3,725.00	
11 - 1 - 261 - 4120 - 000 - 0000 - 01390 - 0 (Repair and Maintenance - Equipment)			
11 - 1 - 261 - 4120 - 000 - 0000 - 03245 - 0 (Repair and Maintenance - Equipment-East)	500.00	250.00	

WAY Academy
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2017-2018 Board
September Approved Budget

Proposed 2017-2018
Amended Budget

Proposed Board 3%
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11 - 1 - 261 - 4210 - 000 - 0000 - 01241 - 0	(Rent - WAY Academy West)		
11 - 1 - 261 - 4210 - 000 - 0000 - 01390 - 0	(Rent)	141,165.00	136,375.00
11 - 1 - 261 - 4210 - 000 - 0000 - 03245 - 0	(Rent-East)	95,500.00	95,500.00
11 - 1 - 261 - 5910 - 000 - 0000 - 01241 - 0	(Building Supplies)	91,800.00	84,000.00
11 - 1 - 261 - 5910 - 000 - 0000 - 01390 - 0	(Building Supplies)	2,500.00	2,500.00
11 - 1 - 261 - 5910 - 000 - 0000 - 03245 - 0	(Building Supplies-East)	3,500.00	3,500.00
11 - 1 - 261 - 6410 - 000 - 0000 - 03245 - 0	(Building Improvements-East)	1,500.00	750.00
11 - 1 - 261 - 7410 - 000 - 0000 - 01241 - 0	(Dues and Fees)		-
11 - 1 - 261 - 7410 - 000 - 0000 - 01390 - 0	(Dues and Fees)		-
11 - 1 - 266 - 3190 - 000 - 0000 - 01241 - 0	(P/S Security)		-
11 - 1 - 266 - 3190 - 000 - 3068 - 01241 - 0	(P/S Security)		-
11 - 1 - 266 - 3190 - 000 - 3068 - 01390 - 0	(P/S Security)	31,817.00	31,817.00
11 - 1 - 266 - 3190 - 000 - 0000 - 01390 - 0	(P/S Security)	19,477.00	12,879.00
11 - 1 - 271 - 3310 - 000 - 3495 - 00000 - 0	(Robotics - Transportation)	14,907.00	20,804.00
11 - 1 - 271 - 3310 - 000 - 2000 - 01241 - 0	(P/S Student transportation MFS)		
11 - 1 - 271 - 3310 - 000 - 0000 - 00000 - 7	(P/S Student Transportation - LSSU College/Career)		1,200.00
11 - 1 - 271 - 3310 - 000 - 0000 - 01390 - 8	(P/S Student Transportation - Reach Higher)		1,500.00
11 - 1 - 271 - 4110 - 000 - 0000 - 01390 - 0	(Student Transportation)		
11 - 1 - 271 - 4110 - 000 - 0000 - 01241 - 0	(Student Transportation)	1,100.00	1,100.00
11 - 1 - 281 - 3150 - 000 - 0000 - 01241 - 0	(P/S LSSU Management Services)	1,100.00	1,100.00
11 - 1 - 281 - 3150 - 000 - 0000 - 01390 - 0	(P/S LSSU Management Services)	38,159.00	32,253.00
11 - 1 - 281 - 3150 - 000 - 0000 - 03245 - 0	(P/S LSSU Management Services-East)	54,051.00	53,097.00
11 - 1 - 282 - 3120 - 000 - 0000 - 01390 - 8	(College Access Grant)	13,642.00	6,408.00
11 - 1 - 282 - 3190 - 000 - 0000 - 00000 - 5	(P/S Marketing/Community Outreach)		-
11 - 1 - 282 - 3190 - 000 - 0000 - 00000 - 0	(P/S Communications)		-
11 - 1 - 282 - 3190 - 000 - 0000 - 03245 - 0	(P/S Communications-East)	1,500.00	1,750.00
11 - 1 - 283 - 3190 - 000 - 0000 - 00000 - 0	(P/S Communications)	750.00	750.00
11 - 1 - 284 - 3190 - 000 - 0000 - 01241 - 0	(P/S Technical Services)		9,170.00
11 - 1 - 284 - 3190 - 000 - 0000 - 01390 - 0	(P/S Technical Services)	33,150.00	31,770.00
11 - 1 - 284 - 3190 - 000 - 0000 - 03245 - 0	(P/S Technical Services-East)	43,826.00	43,809.00
11 - 1 - 284 - 3450 - 000 - 0000 - 01241 - 0	(Software License)	1,500.00	960.00
11 - 1 - 284 - 3450 - 000 - 0000 - 01390 - 0	(Software License)	2,000.00	2,000.00
11 - 1 - 284 - 3450 - 000 - 0000 - 03245 - 0	(Software License-East)	2,000.00	2,000.00
11 - 1 - 284 - 3490 - 000 - 0000 - 00000 - 0	(TRIG-High Speed Access Increase)	2,000.00	1,000.00
11 - 1 - 284 - 3490 - 000 - 0000 - 01241 - 0	(Internet Access)		-
11 - 1 - 284 - 3490 - 000 - 0000 - 01390 - 0	(Internet Access)	45,192.00	53,045.00
11 - 1 - 284 - 3490 - 000 - 0000 - 03245 - 0	(Internet Access-East)	60,096.00	60,016.00
11 - 1 - 284 - 4190 - 000 - 0000 - 00000 - 0	(Equipment Replacement - Insurance Claim)	3,168.00	3,185.00
11 - 1 - 284 - 4190 - 000 - 0000 - 01241 - 0	(Technology - Repair and Maintenance)	14,500.00	14,500.00
11 - 1 - 284 - 4190 - 000 - 0000 - 01390 - 0	(Technology - Repair and Maintenance)		-
11 - 1 - 284 - 4190 - 000 - 0000 - 03245 - 0	(Technology - Repair and Maintenance-East)		-
11 - 1 - 285 - 3110 - 000 - 0000 - 00000 - 0	(P/S Pupil Accounting Services)	2,828.00	598.00
11 - 1 - 285 - 3110 - 000 - 0000 - 03245 - 0	(P/S Pupil Accounting Services-East)	45,845.00	42,598.00
11 - 1 - 285 - 3150 - 000 - 0000 - 01241 - 0	(P/S Pupil Accounting Consultant)	3,783.00	-
11 - 1 - 285 - 3150 - 000 - 0000 - 01390 - 0	(P/S Pupil Accounting Consultant)	2,000.00	2,000.00
11 - 1 - 331 - 3110 - 000 - 0000 - 00000 - 8	(Reach Higher Stipend - Parent Workshop)	2,000.00	2,000.00
11 - 1 - 331 - 3110 - 000 - 0000 - 00000 - 7	(LSSU Stipend - College/Career Events)		-
11 - 1 - 331 - 3110 - 000 - 6010 - 01241 - 0	(P/S Title I Parent Liaison)		3,000.00
11 - 1 - 331 - 3110 - 000 - 6010 - 01390 - 0	(P/S Title I Parent Liaison)		

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11 - 1 - 331 - 3110 - 000 - 6018 - 01241 - 0 (P/S Title I Parent Coordinator)
 11 - 1 - 331 - 3110 - 000 - 6018 - 01390 - 0 (P/S Title I Parent Coordinator)
 11 - 1 - 331 - 3610 - 000 - 0000 - 00000 - 8 (Reach Higher - Printing Exp.)
 11 - 1 - 331 - 5610 - 000 - 0000 - 00000 - 7 (LSSU - Food)
 11 - 1 - 331 - 5610 - 000 - 0000 - 00000 - 8 (MCAN - Food)
 11 - 1 - 331 - 5110 - 000 - 0000 - 01390 - 8 (MCAN - Supplies)
 11 - 1 - 331 - 5610 - 000 - 7660 - 01390 - 0 (P/S Title I Parent Involvement Supplies)
 11 - 1 - 331 - 5910 - 000 - 0000 - 01390 - 8 (MCAN - Office Supplies)
 11 - 1 - 331 - 5910 - 000 - 6010 - 01241 - 0 (P/S Title I Parent Involvement Supplies)
 11 - 1 - 331 - 5910 - 000 - 6010 - 01390 - 0 (P/S Title I Parent Involvement Supplies)
 11 - 1 - 331 - 5110 - 000 - 6018 - 01241 - 0 (P/S Title I Parent Involvement Supplies)
 11 - 1 - 331 - 5110 - 000 - 6018 - 01390 - 0 (P/S Title I Parent Involvement Supplies)
 11 - 1 - 611 - 9990 - 000 - 0000 - 00000 - 0 (Indirect Cost Offset)
 11 - 1 - 611 - 9990 - 000 - 6010 - 00000 - 0 (Title I Indirect)
 11 - 1 - 611 - 9990 - 000 - 6018 - 00000 - 0 (Title I Indirect)
 11 - 1 - 611 - 9990 - 000 - 6015 - 00000 - 0 (Title I Indirect)
 11 - 1 - 611 - 9990 - 000 - 7538 - 00000 - 0 (Title IV, Part A Indirect)
 11 - 1 - 611 - 9990 - 000 - 7660 - 00000 - 0 (Title II Indirect)
 11 - 1 - 611 - 9990 - 000 - 7668 - 00000 - 0 (Title II Indirect)
 11 - 1 - 625 - 0000 - 000 - 0000 - 00000 - 0 (Due to Food Service)

	2017-2018 Board September Approved Budget	Proposed 2017-2018 Amended Budget	Proposed Board 3% 2017-2018 Amended Budget
		4,000.00	
		4,000.00	
		500.00	
		405.00	
		300.00	
		600.00	
		29.00	
		120.00	
		400.00	
		400.00	
		(25,594.00)	
		6,731.00	
		18,000.00	
	21,930.00		
		200.00	
	503.00		
		663.00	
Total EXPENDITURES	4,297,679.00	3,705,631.00	76,134.00
Estimated Revenues over Expenditures	3,241.00	-	500.00