

WAY Academy Detroit Board of Directors
September 22, 2017

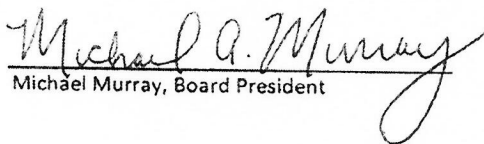
For Action:

Subject: 2017-2018 General Fund Proposed Budget Amendment

Be it Resolved, that

The WAY Academy Board of Directors approve the General Fund Budget Amendment for 2017-2018 as follows:

REVENUE	Local		\$	30,513
	State		\$	3,528,410
	Federal		\$	741,997
	Incoming Transfers & Other Transactions		\$	-
	Total Revenues		\$	4,300,920
Total Fund Balance, July 1, 2017 Available to Appropriate:			\$	289,500
Total Available to Appropriate			\$	4,590,420
EXPENDITURES				
Instruction	Functions 100 - 119	Basic Program	\$	1,481,075
	Functions 122 - 129	Added Needs	\$	772,654
Support Services	Functions 201 - 219	Pupil Services	\$	109,656
	Functions 221 - 227	Instructional Services	\$	181,460
	Functions 231 - 232	General Administration	\$	403,618
	Functions 241 - 249	Support Service School Administration	\$	261,252
	Functions 252 - 259	Business Services	\$	151,448
	Functions 261 - 266	Operations & Maintenance	\$	539,893
	Functions 271	Transportation	\$	2,200
	Functions 281 - 289	Central Services	\$	371,990
	Functions 300-391	Community Services	\$	-
	Functions 600 - 625	Outgoing Transfers	\$	22,433
	Total Expenditures		\$	4,297,679
Anticipated Revenues over Expenditures for 2017 - 2018:			\$	3,241
Projected June 30, 2018 Fund Balance			\$	292,741


Michael Murray, Board President

9/22/17
Date

WAY Academy
2017-2018 General Fund Budget Amendment

Audited 2015-2016

2017-2018 Board
Approved Budget

Proposed 2017-2018
Amended Budget

Proposed Board 3%
2017-2018 Amended Budget

REVENUE

11 - 0 - 171 - 0000 - 000 - 0000 - 00000 - 6	(Student activities - Admissions)			
11 - 0 - 191 - 0000 - 000 - 0000 - 01241 - 1	(Miscellaneous Rental Income)	1,147.00	1,147.00	
11 - 0 - 191 - 0000 - 000 - 0000 - 01390 - 1	(Miscellaneous Rental Income - Vernor)			
11 - 0 - 191 - 0000 - 000 - 0000 - 00000 - 9	(Misc. Rev. LSSU Retreat Board)	1,461.56	1,250.00	1,250.00
11 - 0 - 192 - 0000 - 000 - 0000 - 00000 - 7	(Other Rev. - LSSU)	3,140.00	4,755.00	4,755.00
11 - 0 - 192 - 0000 - 000 - 0000 - 00000 - 8	(MCAN - Reach Higher Grant)	2,094.35	-	-
11 - 0 - 192 - 0000 - 000 - 2000 - 01241 - 0	(Michigan Future Schools Grant Funds)			
11 - 0 - 192 - 0000 - 000 - 0000 - 00000 - 9	(Board Donations)	8,060.29	8,061.00	8,061.00
11 - 0 - 192 - 0000 - 000 - 0000 - 01241 - 0	(Building Healthy Communities)	82.65	-	-
11 - 0 - 199 - 0000 - 000 - 0000 - 01390 - 0	(Miscellaneous Income)	50.00	550.00	550.00
11 - 0 - 199 - 0000 - 000 - 0000 - xxxxx - 0	(Miscellaneous Income-East)		250.00	250.00
11 - 0 - 199 - 0999 - 000 - 0000 - 00000 - 0	(Insurance Reimbursements)	11,123.43	14,500.00	14,500.00
11 - 0 - 311 - 0010 - 000 - 1010 - 00000 - 0	(11(3) Foundation Allowance - PSA Protected)	2,227,172.34	2,159,557.00	1,874,920.00
11 - 0 - 311 - 0010 - 000 - 1010 - xxxxx - 0	(11(3) Foundation Allowance - PSA Protected- East)		996,232.00	326,700.00
11 - 0 - 311 - 0010 - 000 - 1010 - 00000 - 9	(11(3) Foundation Allowance - PSA Protected Board)	92,232.61	93,793.00	81,430.00
11 - 0 - 311 - 0010 - 000 - 1010 - 00000 - 9	(11(3) Foundation Allowance - PSA Protected Board-East)		43,268.00	-
11 - 0 - 311 - 0010 - 000 - 1015 - 00000 - 0	(22b Foundation Allowance - Discretionary PMT)	(20,069.59)	-	-
11 - 0 - 311 - 0010 - 000 - 1016 - 00000 - 0	(22b Foundation Allowance - Discretionary PMT)	767,032.57		
11 - 0 - 311 - 0010 - 000 - 1017 - 00000 - 0	(22b Foundation Allowance - Discretionary PMT)		873,071.00	757,997.00
11 - 0 - 311 - 0010 - 000 - 1017 - 00000 - 0	(22b Foundation Allowance - Discretionary PMT-East)		402,759.00	126,581.00
11 - 0 - 311 - 0010 - 000 - 2130 - 00000 - 0	(22c Foundation Equity Payment)			
11 - 0 - 312 - 0000 - 000 - 0000 - 01390 - 0	(95 Principal Educator Evaluation Training Grant)		1,347.00	1,347.00
11 - 0 - 312 - 0011 - 000 - 2020 - 00000 - 0	(51c Special Education Headlee Obligation)	30,421.04	64,261.00	64,261.00
11 - 0 - 312 - 0011 - 000 - 2025 - 00000 - 0	(51c Special Education Headlee Obligation)	11,775.44		
11 - 0 - 311 - 0010 - 000 - 2070 - 00000 - 0	(22f Best Practices)	(241.84)	-	-
11 - 0 - 312 - 0000 - 000 - 3070 - 00000 - 0	(152a Headlee Obligation for Data Collection)	10,619.27	10,137.00	8,801.00
11 - 0 - 312 - 0000 - 000 - 3070 - 00000 - 0	(152a Headlee Obligation for Data Collection-East)		4,650.00	1,462.00
11 - 0 - 312 - 0000 - 000 - 3495 - 00000 - 0	(First Robotics)		2,898.00	2,898.00
11 - 0 - 312 - 0000 - 000 - 3494 - 00000 - 0	(First Robotics)			
11 - 0 - 312 - 0000 - 000 - 0000 - 00000 - 0	(TRIG State Funding)	3,246.00	-	-
11 - 0 - 312 - 0020 - 000 - 3060 - 00000 - 0	(31A At Risk)	273,235.86	282,013.00	282,013.00
11 - 0 - 312 - 0130 - 000 - 3625 - 00000 - 0	(STEM PD)	1,660.00	-	-
11 - 0 - 414 - 0000 - 000 - 7660 - 00000 - 0	(Federal - Title IIA)	(0.46)	59,640.00	59,640.00
11 - 0 - 414 - 0000 - 000 - 7664 - 00000 - 0	(Federal - Title IIA)			
11 - 0 - 414 - 0000 - 000 - 7665 - 00000 - 0	(Federal - Title IIA)	22,000.00	-	-
11 - 0 - 414 - 0000 - 000 - 6840 - 00000 - 0	(Federal - Title III)		14,000.00	14,000.00
11 - 0 - 414 - 0140 - 000 - 6010 - 00000 - 0	(Federal - Title I)	157,217.94	438,694.00	438,694.00
11 - 0 - 414 - 0140 - 000 - 6010 - 00000 - 0	(Federal - Title I-East)		82,843.00	82,843.00
11 - 0 - 414 - 0140 - 000 - 6014 - 00000 - 0	(Federal - Title I)			
11 - 0 - 414 - 0140 - 000 - 6015 - 00000 - 0	(Federal - Title I)	42,970.11	-	-
11 - 0 - 414 - 0140 - 000 - 6060 - 00000 - 0	(Federal - Title I - 2% Schoolwide Plan Grants)			
11 - 0 - 417 - 0120 - 000 - 8014 - 00000 - 0	(IDEA Flowthrough)		29,200.00	-
11 - 0 - 417 - 0120 - 000 - 8010 - 00000 - 0	(IDEA Flowthrough-East)			
11 - 0 - 417 - 0120 - 000 - 8010 - 00000 - 0	(IDEA Flowthrough)	146,820.00	146,820.00	146,820.00
Total REVENUE		3,792,103.57	5,735,696.00	4,210,179.00
		3,792,103.57	5,735,696.00	4,210,179.00

EXPENDITURES

11 - 1 - 113 - 3100 - 000 - 0000 - 01241 - 0	(P/S Professional Services - WAY Access Fees)	407,302.81	396,000.00	330,000.00
11 - 1 - 113 - 3100 - 000 - 0000 - 01390 - 0	(P/S Professional Services - WAY Access Fee)	699,300.00	528,000.00	462,000.00
11 - 1 - 113 - 3100 - 000 - 0000 - xxxxxx - 0	(P/S Professional Services - WAY Access Fee-East)		462,000.00	145,200.00
11 - 1 - 113 - 3110 - 000 - 0000 - 01241 - 1	(P/S Instructional Services - Team Leader)		-	-
11 - 1 - 113 - 3110 - 000 - 0000 - 01241 - 3	(P/S Lab Expert)	172,650.32	145,642.00	121,922.00

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11 - 1 - 113 - 3110 - 000 - 2000 - 01241 - 1	(P/S Instructional Services - Team Leader MFS)			
11 - 1 - 113 - 3110 - 000 - 2000 - 01241 - 2	(P/S Instructional Services - Mentor MFS)			
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 1	(P/S Instructional Services - Team Leader)		-	-
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 2	(P/S Instructional Services - Mentor)		-	-
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 3	(P/S Lab Expert)	265,638.84	195,241.00	171,521.00
11 - 1 - 113 - 3110 - 000 - 0000 - xxxxx - 3	(P/S Lab Expert-East)		164,113.00	-
11 - 1 - 113 - 3110 - 000 - 3060 - 01241 - 2	(P/S Instructional Services - Mentor)	9,087.90	33,198.00	13,833.00
11 - 1 - 113 - 3110 - 000 - 3060 - 01390 - 2	(P/S Instructional Services - Mentor)	47,500.05	44,264.00	19,366.00
11 - 1 - 113 - 3110 - 000 - 3060 - 01241 - 4	(P/S Instructional Services - Team Leader)	94,608.66	49,260.00	49,260.00
11 - 1 - 113 - 3110 - 000 - 3060 - 01390 - 4	(P/S Instructional Services - Team Leader)	95,342.24	103,997.00	103,997.00
11 - 1 - 113 - 3110 - 000 - 0000 - xxxxx - 4	(P/S Instructional Services - Team Leader-East)		49,260.00	-
11 - 1 - 113 - 3115 - 000 - 0000 - 01390 - 0	(Dual Enrollment)	1,300.00	3,820.00	3,820.00
11 - 1 - 113 - 3190 - 000 - 2000 - 01241 - 0	(Field Trips MFS)		-	-
11 - 1 - 113 - 3190 - 000 - 0000 - 01241 - 0	(Field Trips)	75.00	-	-
11 - 1 - 113 - 3190 - 000 - 0000 - 01390 - 0	(Field Trips)		-	-
11 - 1 - 113 - 3210 - 000 - 0000 - 01241 - 0	(Mileage)	322.57	2,400.00	2,400.00
11 - 1 - 113 - 3210 - 000 - 0000 - 01390 - 0	(Mileage)	504.02	4,800.00	4,800.00
11 - 1 - 113 - 3210 - 000 - 0000 - xxxxx - 0	(Mileage-East)		4,800.00	-
11 - 1 - 113 - 3220 - 000 - 0000 - 01241 - 0	(Workshops and Conferences)		-	-
11 - 1 - 113 - 3220 - 000 - 0000 - 01390 - 0	(Workshops and Conferences)	400.00	-	-
11 - 1 - 113 - 3610 - 000 - 0000 - 01241 - 0	(Printing Expense)	511.00	750.00	750.00
11 - 1 - 113 - 3610 - 000 - 0000 - 01390 - 0	(Printing Expense)	2,455.04	2,500.00	2,500.00
11 - 1 - 113 - 3610 - 000 - 0000 - xxxxx - 0	(Printing Expense-East)		2,500.00	2,500.00
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 0	(Teaching Supplies)	5,640.35	6,968.00	5,888.00
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 1	(Teaching Supplies - Furniture)		-	-
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 7	(Building Healthy Communities Supplies)	82.65	-	-
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 0	(Teaching Supplies)	7,901.00	9,420.00	8,340.00
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 0	(Teaching Supplies-East)		8,400.00	-
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 1	(Teaching Supplies - Furniture)	146.47	-	-
11 - 1 - 113 - 5110 - 000 - 0000 - xxxxx - 1	(Teaching Supplies - Furniture-East)		5,000.00	5,000.00
11 - 1 - 113 - 6420 - 000 - 0000 - 00000 - 0	(New Equipment - Non-Depreciable)		42,465.00	\$13,965
11 - 1 - 113 - 6420 - 000 - 0000 - xxxxx - 0	(New Equipment - Non-Depreciable-East)		39,900.00	9,013.00
11 - 1 - 113 - 7410 - 000 - 0000 - 01241 - 0	(Dues and Subscriptions)	1,870.01	2,000.00	2,000.00
11 - 1 - 113 - 7410 - 000 - 0000 - 01390 - 0	(Dues and Subscriptions)	2,754.23	3,000.00	3,000.00
11 - 1 - 122 - 3110 - 000 - 0000 - 01241 - 0	(P/S Instructional Services - Special Education)	37,455.51	37,715.00	37,715.00
11 - 1 - 122 - 3110 - 000 - 8010 - 01241 - 0	(P/S Instructional Services - Special Education IDEA)	27,605.00	22,610.00	22,610.00
11 - 1 - 122 - 3110 - 000 - 0000 - 01390 - 0	(P/S Instructional Services - Special Education)		49,260.00	49,260.00
11 - 1 - 122 - 3110 - 000 - 8010 - xxxxx - 0	(P/S Instructional Services - Special Education IDEA-East)		29,200.00	-
11 - 1 - 122 - 3110 - 000 - 0000 - xxxxx - 0	(P/S Instructional Services - Special Education-East)		20,060.00	19,704.00
11 - 1 - 122 - 3110 - 000 - 8010 - 01390 - 0	(P/S Instructional Services - Special Education IDEA)	105,135.29	120,650.00	120,650.00
11 - 1 - 122 - 3450 - 000 - 8010 - 01390 - 0	(Software License)	3,700.00		
11 - 1 - 122 - 5110 - 000 - 0000 - 01241 - 0	(Supplies - Special Education)			
11 - 1 - 122 - 5110 - 000 - 8010 - 01241 - 0	(Supplies - Special Education IDEA)	2,052.06	1,780.00	1,780.00
11 - 1 - 122 - 5110 - 000 - 0000 - 01390 - 0	(Supplies - Special Education)			
11 - 1 - 122 - 5110 - 000 - 0000 - xxxxx - 0	(Supplies - Special Education-East)		750.00	750.00
11 - 1 - 122 - 5110 - 000 - 8014 - 01241 - 0	(Supplies - Special Education IDEA)			
11 - 1 - 122 - 5110 - 000 - 8010 - 01390 - 0	(Supplies - Special Education IDEA)	3,897.10	1,780.00	1,780.00
11 - 1 - 122 - 5110 - 000 - 8014 - 01390 - 0	(Supplies - Special Education IDEA)			
11 - 1 - 122 - 7410 - 000 - 0000 - 01241 - 0	(Dues and Subscriptions - Special Education)	937.50	950.00	950.00
11 - 1 - 122 - 7410 - 000 - 0000 - 01390 - 0	(Dues and Subscriptions - Special Education)	937.50	950.00	950.00
11 - 1 - 125 - 3110 - 000 - 2000 - 01241 - 0	(P/S Pupil Instructional Services - College Success Coach)	26,262.07	-	-
11 - 1 - 125 - 3110 - 000 - 6010 - 01241 - 0	(P/S Pupil Instructional Services - Title I)	122,870.24	142,780.00	142,780.00
11 - 1 - 125 - 3110 - 000 - 6010 - 01390 - 0	(P/S Pupil Instructional Services - Title I)	166,615.05	231,608.00	231,608.00

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11 - 1 - 125 - 3110 - 000 - 6010 - xxxxx - 0	(P/S Pupil Instructional Services - Title I-East)		71,390.00	71,390.00
11 - 1 - 125 - 3110 - 000 - 6014 - 01241 - 0	(P/S Pupil Instructional Services - Title I)		-	-
11 - 1 - 125 - 3110 - 000 - 6014 - 01390 - 0	(P/S Pupil Instructional Services - Title I)		-	-
11 - 1 - 125 - 3110 - 000 - 6015 - 01241 - 0	(P/S Pupil Instructional Services - Title I)	6,517.79	-	-
11 - 1 - 125 - 3110 - 000 - 6015 - 01390 - 0	(P/S Pupil Instructional Services - Title I)	26,995.74	-	-
11 - 1 - 125 - 3110 - 000 - 6840 - 01390 - 0	(Title III- Para-Pro)		14,000.00	14,000.00
11 - 1 - 125 - 3110 - 000 - 6010 - 01390 - 0	(Title I ESL-Para-Pro)		20,876.00	20,876.00
11 - 1 - 125 - 5110 - 000 - 6010 - 01241 - 0	(Supplies- Title I)	7,658.75	10,000.00	10,000.00
11 - 1 - 125 - 5110 - 000 - 6010 - 01390 - 0	(Supplies - Title I)	9,166.67	11,500.00	11,500.00
11 - 1 - 125 - 5110 - 000 - 6010 - xxxxx - 0	(Supplies - Title I-East)		11,453.00	5,727.00
11 - 1 - 125 - 3450 - 000 - 6014 - 01241 - 0	(P/S Software License - Title I)		-	5,726.00
11 - 1 - 125 - 3450 - 000 - 6014 - 01390 - 0	(P/S Software License - Title I)		-	-
11 - 1 - 125 - 5110 - 000 - 6015 - 01241 - 0	(Supplies Title I)	285.00	-	-
11 - 1 - 125 - 5110 - 000 - 6015 - 01390 - 0	(Supplies Title I)	4,148.41	-	-
11 - 1 - 127 - 3110 - 000 - 3495 - 00000 - 0	(Robotics – Coach Stipend)		-	-
11 - 1 - 127 - 3190 - 000 - 3495 - 00000 - 0	(Robotics – Kick off Event)		2,898.00	2,898.00
11 - 1 - 127 - 5990 - 000 - 3495 - 00000 - 0	(Robotics – Supplies & Materials)		-	-
11 - 1 - 127 - 5990 - 000 - 3495 - 00000 - 0	(Robotics – Supplies & Materials)		-	-
11 - 1 - 211 - 3130 - 000 - 0000 - 00000 - 0	(P/S Pupil Services - Positive Behavior Students)		3,317.00	3,317.00
11 - 1 - 211 - 3130 - 000 - 6010 - 01390 - 0	(P/S Pupil Services - Title I)	6,681.50		
11 - 1 - 214 - 3130 - 000 - 0000 - 01241 - 0	(P/S Pupil Services - Psychological)	5,007.00	3,100.00	3,100.00
11 - 1 - 214 - 3130 - 000 - 0000 - 01390 - 0	(P/S Pupil Services - Psychological)	12,766.00	10,000.00	10,000.00
11 - 1 - 214 - 3130 - 000 - 0000 - xxxxx - 0	(P/S Pupil Services - Psychological-East)		1,500.00	1,500.00
11 - 1 - 215 - 3190 - 000 - 0000 - 01241 - 0	(C/S Speech Services at WAY West)	10,725.00	11,000.00	11,000.00
11 - 1 - 215 - 3190 - 000 - 0000 - 01390 - 0	(C/S Speech Services WAY Southwest)	10,968.75	11,000.00	11,000.00
11 - 1 - 215 - 3190 - 000 - 8014 - 01241 - 0	(C/S Speech Services WAY West)		-	-
11 - 1 - 216 - 3130 - 000 - 0000 - 01241 - 0	(P/S Pupil Services - Social Work)	28,390.00		
11 - 1 - 216 - 3130 - 000 - 0000 - 01390 - 0	(P/S Pupil Services - Social Work)	32,799.45	49,360.00	
11 - 1 - 216 - 3130 - 000 - 8010 - 01390 - 0	(P/S Pupil Services - Social Work)	4,430.55		
11 - 1 - 216 - 3130 - 000 - 0000 - xxxxx - 0	(P/S Pupil Services - Social Work-East)		21,417.00	7,139.00
11 - 1 - 218 - 3130 - 000 - 0000 - 01241 - 0	(P/S Pupil Services - TC)	14,787.14	2,600.00	2,600.00
11 - 1 - 218 - 3130 - 000 - 0000 - 01390 - 0	(P/S Pupil Services - TC)	50,655.00	60,000.00	60,000.00
11 - 1 - 218 - 3130 - 000 - 0000 - xxxxx - 0	(P/S Pupil Services - TC-East)		3,570.00	-
11 - 1 - 219 - 3110 - 000 - 3060 - 01241 - 0	Behavior Specialist	4,145.39	-	-
11 - 1 - 221 - 3110 - 000 - 7660 - 00000 - 0	(P/S Employee Curriculum/Training and Development)			
11 - 1 - 221 - 3120 - 000 - 0000 - 01241 - 0	(P/S Employee Training and Development)	7,314.07	1,666.00	1,666.00
11 - 1 - 221 - 3120 - 000 - 0000 - 01390 - 0	(Training & Education - Staff)	7,080.50	1,666.00	1,666.00
11 - 1 - 221 - 3120 - 000 - 0000 - xxxxx - 0	(Training & Education - Staff-East)		4,065.00	813.00
11 - 1 - 221 - 3120 - 000 - 0000 - 01390 - 0	(School Improvement)		5,000.00	5,000.00
11 - 1 - 221 - 3120 - 000 - 0000 - 01390 - 8	(Training & Education - MCAN)	1,419.35	-	-
11 - 1 - 221 - 3120 - 000 - 3625 - 00000 - 0	(Training & Education - STEM)	1,660.00	-	-
11 - 1 - 221 - 3120 - 000 - 6170 - 01241 - 0	(SIP Consulting Services)		-	-
11 - 1 - 221 - 3120 - 000 - 6170 - 01390 - 0	(SIP Consulting Services)		-	-
11 - 1 - 221 - 3120 - 000 - 0000 - 00000 - 7	(Professional Development - LSSU)		5,760.00	5,760.00
11 - 1 - 221 - 3120 - 000 - 6014 - 01241 - 0	(Professional Development - Title IIA)		-	-
11 - 1 - 221 - 3120 - 000 - 6014 - 01390 - 0	(Professional Development - Title IIA)		-	-
11 - 1 - 221 - 3120 - 000 - 7660 - 00000 - 0	(Professional Development - Title IIA)	11,300.00	30,000.00	30,000.00
11 - 1 - 221 - 3120 - 000 - 7660 - 01241 - 0	(Professional Development - Title IIA)		-	-
11 - 1 - 221 - 3120 - 000 - 7660 - 01390 - 0	(Professional Development - Title IIA)		-	-
11 - 1 - 221 - 3120 - 000 - 7664 - 01241 - 0	(Professional Development - Title IIA)		-	-
11 - 1 - 221 - 3120 - 000 - 7665 - 00000 - 0	(Professional Development - Title IIA)	10,000.00		
11 - 1 - 221 - 3120 - 000 - 7665 - 01241 - 0	(Professional Development - Title IIA)	12,000.00		
11 - 1 - 221 - 3120 - 000 - 7664 - 01390 - 0	(Professional Development - Title IIA)		-	-

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								Audited 2015-2016	2017-2018 Board Approved Budget	Proposed 2017-2018 Amended Budget	Proposed Board 3% 2017-2018 Amended Budget								
11	-	1	-	221	-	3120	-	000	-	7660	-	00000	-	0	(Professional Development - Title IIA)	20,103.65	-	-	
11	-	1	-	221	-	3190	-	000	-	7660	-	00000	-	0	(Professional Development Stipend- Title IIA)		29,137.00	29,137.00	
11	-	1	-	221	-	3190	-	000	-	7660	-	01241	-	0	(Professional Development Stipend- Title IIA)	7,500.00			
11	-	1	-	221	-	3190	-	000	-	7660	-	01390	-	0	(Professional Development Stipend- Title IIA)	7,500.00			
11	-	1	-	221	-	3190	-	000	-	7664	-	00000	-	0	(Professional Development - Title IIA)		-	-	
11	-	1	-	221	-	3190	-	000	-	7665	-	00000	-	0	(Professional Development - Title IIA)				
11	-	1	-	221	-	3220	-	000	-	7660	-	00000	-	1	(Title II Mileage/Travel PD)	1,274.89			
11	-	1	-	221	-	5610	-	000	-	0000	-	00000	-	7	(Professional Development - Supplies)		-	-	
11	-	1	-	221	-	5610	-	000	-	7660	-	01241	-	0	(Professional Development - Supplies)		-	-	
11	-	1	-	221	-	5610	-	000	-	7660	-	01390	-	0	(Professional Development - Supplies)		-	-	
11	-	1	-	221	-	5610	-	000	-	7660	-	00000	-	0	(Professional Development - Supplies)		-	-	
11	-	1	-	221	-	5610	-	000	-	7664	-	01241	-	0	(Professional Development - Supplies)		-	-	
11	-	1	-	221	-	5610	-	000	-	7664	-	01390	-	0	(Professional Development - Supplies)		-	-	
11	-	1	-	221	-	5610	-	000	-	7664	-	00000	-	0	(Professional Development - Supplies)		-	-	
11	-	1	-	221	-	5610	-	000	-	7660	-	00000	-	0	(Professional Development - Supplies)		-	-	
11	-	1	-	225	-	3110	-	000	-	0000	-	00000	-	0	(Network Administrator)		24,569.00	27,264.00	
11	-	1	-	225	-	3110	-	000	-	xxxxx	-	00000	-	0	(Network Administrator-East)		12,126.00	2,246.00	
11	-	1	-	225	-	5110	-	000	-	6010	-	01241	-	0	(Supplies - Title I)				
11	-	1	-	225	-	5110	-	000	-	6010	-	01390	-	0	(Supplies - Title I)				
11	-	1	-	225	-	5110	-	000	-	6014	-	01241	-	0	(Supplies - Title I)				
11	-	1	-	225	-	5110	-	000	-	6014	-	01390	-	0	(Supplies - Title I)		11,988.00	11,988.00	
11	-	1	-	225	-	6420	-	000	-	0000	-	00000	-	0	(New Equipment - Non-Depreciable)	8,416.00	4,248.00	4,248.00	
11	-	1	-	225	-	6420	-	000	-	0000	-	xxxxx	-	0	(New Equipment - Non-Depreciable-East)		5,310.00	2,124.00	
11	-	1	-	226	-	3100	-	000	-	0000	-	00000	-	0	Spec. Ed. Director	7,452.72	40,600.00	45,044.00	
11	-	1	-	226	-	3100	-	000	-	0000	-	xxxxx	-	0	Spec. Ed. Director-East		20,000.00	3,704.00	
11	-	1	-	227	-	0000	-	000	-	0000	-	01241	-	7	(P/S Academic Assessment)	3,140.00	-	-	
11	-	1	-	227	-	0000	-	000	-	0000	-	01241	-	0	(P/S Academic Assessment)	2,395.68	5,400.00	4,500.00	
11	-	1	-	227	-	0000	-	000	-	0000	-	01390	-	0	(P/S Academic Assessment)	2,398.75	7,200.00	6,300.00	
11	-	1	-	231	-	3150	-	000	-	0000	-	01241	-	9	(P/S Management Services)		5,000.00		2,500.00
11	-	1	-	231	-	3150	-	000	-	0000	-	01390	-	9	(P/S Management Services)		5,000.00		2,500.00
11	-	1	-	231	-	3170	-	000	-	0000	-	01241	-	9	(P/S Legal - Board of Education)	1,511.50	10,000.00		20,000.00
11	-	1	-	231	-	3170	-	000	-	0000	-	01390	-	9	(P/S Legal - Board of Education)	1,865.50	10,000.00		20,000.00
11	-	1	-	231	-	3180	-	000	-	0000	-	00000	-	9	(P/S Audit Services)	9,766.35	10,500.00		10,500.00
11	-	1	-	231	-	3210	-	000	-	0000	-	01241	-	9	(Mileage - Board of Education)	533.50	2,500.00		2,500.00
11	-	1	-	231	-	3210	-	000	-	0000	-	01390	-	9	(Mileage-Board of Education)	1,935.70	2,500.00		2,500.00
11	-	1	-	231	-	5610	-	000	-	0000	-	01241	-	9	(Food Expenses - Board of Education)	530.65	1,500.00		1,500.00
11	-	1	-	231	-	5610	-	000	-	0000	-	01390	-	9	(Food Expenses - Board of Education)	1,560.41	1,500.00		1,500.00
11	-	1	-	231	-	5610	-	000	-	0000	-	xxxxx	-	9	(Food Expenses - Board of Education-East)		150.00		-
11	-	1	-	231	-	5910	-	000	-	0000	-	01241	-	9	(Supplies - Board of Education)	339.00	1,000.00		500.00
11	-	1	-	231	-	5910	-	000	-	0000	-	01390	-	9	(Supplies - Board of Education)	62.26	1,000.00		500.00
11	-	1	-	232	-	3100	-	000	-	0000	-	00000	-	0	(P/S Professional Services - Administration)		67,296.00	74,719.00	
11	-	1	-	232	-	3100	-	000	-	0000	-	xxxxx	-	0	(P/S Professional Services - Administration-East)		33,404.00	4,127.00	
11	-	1	-	232	-	3100	-	000	-	0000	-	01241	-	0	(P/S Professional Services - Administration)	93,479.00	-	-	
11	-	1	-	232	-	3100	-	000	-	0000	-	01390	-	0	(P/S Professional Services - Administration)	101,641.79	-	-	
11	-	1	-	232	-	3150	-	000	-	0000	-	00000	-	0	(Management Fee)	12,155.79	261,531.00	217,682.00	
11	-	1	-	232	-	3150	-	000	-	0000	-	xxxxx	-	0	(Management Fee-East)		72,345.00	13,642.00	
11	-	1	-	232	-	3190	-	000	-	0000	-	00000	-	0	(P/S Professional Services - Admin Support)		15,076.00	16,752.00	
11	-	1	-	232	-	3190	-	000	-	0000	-	xxxxx	-	0	(P/S Professional Services - Admin Support-East)		7,538.00	1,396.00	
11	-	1	-	232	-	3190	-	000	-	0000	-	01241	-	0	(P/S Professional Services - Admin Support)	15,102.96	-	-	
11	-	1	-	232	-	3190	-	000	-	0000	-	01390	-	0	(P/S Professional Services - Admin Support)	20,752.92	-	-	
11	-	1	-	232	-	5910	-	000	-	0000	-	01241	-	0	(Supplies - Office)	2,498.20	2,500.00	2,500.00	
11	-	1	-	232	-	5910	-	000	-	0000	-	01390	-	0	(Supplies - Office)	5,853.90	7,700.00	7,700.00	
11	-	1	-	232	-	5910	-	000	-	0000	-	xxxxx	-	0	(Supplies - Office-East)		5,000.00	600.00	

WAY Academy
2017-2018 General Fund Budget Amendment

		Audited 2015-2016	2017-2018 Board Approved Budget	Proposed 2017-2018 Amended Budget	Proposed Board 3% 2017-2018 Amended Budget
11	1 - 241 - 3100 - 000 - 0000 - 01241 - 0			99,053.00	55,597.00
11	- 1 - 241 - 3100 - 000 - 0000 - 01390 - 0			138,052.00	82,455.00
11	- 1 - 241 - 3100 - 000 - 0000 - xxxxx - 0			82,455.00	82,455.00
11	- 1 - 241 - 3190 - 000 - 0000 - 01241 - 0			15,278.00	15,278.00
11	- 1 - 241 - 3190 - 000 - 0000 - 01390 - 0			22,917.00	22,917.00
11	- 1 - 241 - 3190 - 000 - 0000 - xxxxx - 0			38,195.00	-
11	- 1 - 249 - 5110 - 000 - 0000 - 01390 - 0	799.24		1,750.00	1,750.00
11	- 1 - 249 - 5110 - 000 - 0000 - 01241 - 0	1,699.90		800.00	800.00
11	- 1 - 252 - 3160 - 000 - 0000 - 00000 - 0			61,737.00	68,502.00
11	- 1 - 252 - 3160 - 000 - 0000 - xxxxx - 0			30,445.00	5,638.00
11	- 1 - 252 - 3160 - 000 - 0000 - 01390 - 0				
11	- 1 - 252 - 3430 - 000 - 0000 - 01241 - 0	45.36		50.00	50.00
11	- 1 - 252 - 3430 - 000 - 0000 - 01390 - 0	10.11		100.00	100.00
11	- 1 - 252 - 3430 - 000 - 0000 - xxxxx - 0			1,000.00	1,000.00
11	- 1 - 252 - 3510 - 000 - 0000 - 01241 - 0	5,979.25		10,000.00	10,000.00
11	- 1 - 252 - 3510 - 000 - 2000 - 01241 - 0				
11	- 1 - 252 - 3510 - 000 - 0000 - 01390 - 0	7,378.37		10,000.00	10,000.00
11	- 1 - 252 - 3510 - 000 - 0000 - xxxxx - 0			15,000.00	15,000.00
11	- 1 - 252 - 7410 - 000 - 0000 - 01241 - 9	669.09		500.00	500.00
11	- 1 - 252 - 7410 - 000 - 0000 - 01390 - 9	1,118.09		500.00	500.00
11	- 1 - 259 - 3920 - 000 - 0000 - 01241 - 9	10,000.00		10,000.00	9,000.00
11	- 1 - 259 - 3920 - 000 - 0000 - 01390 - 9	10,000.00		10,000.00	9,000.00
11	- 1 - 259 - 3920 - 000 - 0000 - xxxxx - 9			4,000.00	4,000.00
11	- 1 - 259 - 7210 - 000 - 0000 - 00000 - 0	18,157.65		18,158.00	
11	- 1 - 261 - 3190 - 000 - 0000 - 00000 - 0			38,060.00	42,242.00
11	- 1 - 261 - 3190 - 000 - 0000 - xxxxx - 0			18,817.00	3,485.00
11	- 1 - 261 - 4000 - 000 - 0000 - 01241 - 0	26,500.00		35,000.00	35,000.00
11	- 1 - 261 - 4000 - 000 - 0000 - 01390 - 0	35,000.00		35,000.00	35,000.00
11	- 1 - 261 - 4000 - 000 - 0000 - xxxxx - 0			11,520.00	-
11	- 1 - 261 - 4110 - 000 - 0000 - 01241 - 0	2,684.40		10,000.00	10,000.00
11	- 1 - 261 - 4110 - 000 - 2000 - 01241 - 0				
11	- 1 - 261 - 4110 - 000 - 0000 - 01390 - 0	8,004.68		10,000.00	10,000.00
11	- 1 - 261 - 4110 - 000 - 0000 - xxxxx - 0			5,500.00	1,500.00
11	- 1 - 261 - 4120 - 000 - 0000 - 01390 - 0				
11	- 1 - 261 - 4120 - 000 - 0000 - xxxxx - 0			500.00	500.00
11	- 1 - 261 - 4210 - 000 - 0000 - 01241 - 0	130,410.00		109,500.00	141,165.00
11	- 1 - 261 - 4210 - 000 - 0000 - 01390 - 0	94,760.99		95,500.00	95,500.00
11	- 1 - 261 - 4210 - 000 - 0000 - xxxxx - 0			91,800.00	91,800.00
11	- 1 - 261 - 5910 - 000 - 0000 - 01241 - 0	984.28		2,500.00	2,500.00
11	- 1 - 261 - 5910 - 000 - 0000 - 01390 - 0	3,012.39		3,500.00	3,500.00
11	- 1 - 261 - 5910 - 000 - 0000 - xxxxx - 0			2,000.00	1,500.00
11	- 1 - 261 - 6410 - 000 - 0000 - xxxxx - 0			65,000.00	-
11	- 1 - 261 - 7410 - 000 - 0000 - 01241 - 0				
11	- 1 - 261 - 7410 - 000 - 0000 - 01390 - 0				
11	- 1 - 266 - 3190 - 000 - 0000 - 01241 - 0	5,097.03		-	-
11	- 1 - 266 - 3190 - 000 - 3060 - 01241 - 0	22,551.29		31,817.00	31,817.00
11	- 1 - 266 - 3190 - 000 - 3060 - 01390 - 0			19,477.00	19,477.00
11	- 1 - 266 - 3190 - 000 - 0000 - 01390 - 0	51,219.04		27,665.00	14,907.00
11	- 1 - 271 - 3310 - 000 - 3495 - 00000 - 0				
11	- 1 - 271 - 3310 - 000 - 0000 - 01241 - 0				
11	- 1 - 271 - 3310 - 000 - 0000 - 01390 - 8	675.00		-	-
11	- 1 - 271 - 4110 - 000 - 0000 - 01390 - 0	325.00		1,100.00	1,100.00
11	- 1 - 271 - 4110 - 000 - 0000 - 01241 - 0	775.00		1,100.00	1,100.00

WAY Academy
2017-2018 General Fund Budget Amendment

	Audited 2015-2016	2017-2018 Board Approved Budget	Proposed 2017-2018 Amended Budget	Proposed Board 3% 2017-2018 Amended Budget
11 - 1 - 281 - 3150 - 000 - 0000 - 01241 - 0 (P/S LSSU Management Services)	36,353.56	44,480.00	38,159.00	
11 - 1 - 281 - 3150 - 000 - 0000 - 01390 - 0 (P/S LSSU Management Services)	65,831.66	60,132.00	54,051.00	
11 - 1 - 281 - 3150 - 000 - 0000 - xxxxx - 0 (P/S LSSU Management Services-East)		43,407.00	13,642.00	
11 - 1 - 282 - 3120 - 000 - 0000 - 01390 - 8 (College Access Grant)	75.00	-	-	
11 - 1 - 282 - 3190 - 000 - 0000 - 00000 - 5 (P/S Marketing/Community Outreach)	147.50	-	-	
11 - 1 - 282 - 3190 - 000 - 0000 - 00000 - 0 (P/S Communications)	1,498.72	1,500.00	1,500.00	
11 - 1 - 282 - 3190 - 000 - 0000 - xxxxx - 0 (P/S Communications-East)		750.00	750.00	
11 - 1 - 284 - 3190 - 000 - 0000 - 01241 - 0 (P/S Technical Services)	20,638.29	34,950.00	33,150.00	
11 - 1 - 284 - 3190 - 000 - 0000 - 01390 - 0 (P/S Technical Services)	27,679.73	45,626.00	43,826.00	
11 - 1 - 284 - 3190 - 000 - 0000 - xxxxx - 0 (P/S Technical Services-East)		8,400.00	1,500.00	
11 - 1 - 284 - 3450 - 000 - 0000 - 01241 - 0 (Software License)		2,000.00	2,000.00	
11 - 1 - 284 - 3450 - 000 - 0000 - 01390 - 0 (Software License)		2,000.00	2,000.00	
11 - 1 - 284 - 3450 - 000 - 0000 - xxxxx - 0 (Software License-East)		2,000.00	2,000.00	
11 - 1 - 284 - 3490 - 000 - 0000 - 00000 - 0 (TRIG-High Speed Access Increase)	3,246.00	-	-	
11 - 1 - 284 - 3490 - 000 - 0000 - 01241 - 0 (Internet Access)	58,669.04	68,309.00	45,192.00	
11 - 1 - 284 - 3490 - 000 - 0000 - 01390 - 0 (Internet Access)	81,629.61	82,120.00	60,096.00	
11 - 1 - 284 - 3490 - 000 - 0000 - xxxxx - 0 (Internet Access-East)		50,320.00	3,168.00	
11 - 1 - 284 - 4190 - 000 - 0000 - 00000 - 0 (Equipment Replacement - Insurance Claim)	11,123.43	14,500.00	14,500.00	
11 - 1 - 284 - 4190 - 000 - 0000 - 01241 - 0 (Technology - Repair and Maintenance)		-	-	
11 - 1 - 284 - 4190 - 000 - 0000 - 01390 - 0 (Technology - Repair and Maintenance)		-	-	
11 - 1 - 284 - 4190 - 000 - 0000 - xxxxx - 0 (Technology - Repair and Maintenance-East)		5,420.00	2,828.00	
11 - 1 - 285 - 3110 - 000 - 0000 - 00000 - 0 (P/S Pupil Accounting Services)		41,305.00	45,845.00	
11 - 1 - 285 - 3110 - 000 - 0000 - xxxxx - 0 (P/S Pupil Accounting Services-East)		20,429.00	3,783.00	
11 - 1 - 285 - 3150 - 000 - 0000 - 01241 - 0 (P/S Pupil Accounting Consultant)	315.00	2,000.00	2,000.00	
11 - 1 - 285 - 3150 - 000 - 0000 - 01390 - 0 (P/S Pupil Accounting Consultant)	1,785.00	2,000.00	2,000.00	
11 - 1 - 331 - 3110 - 000 - 0000 - 00000 - 8 (Reach Higher Stipend - Parent Workshop)				
11 - 1 - 331 - 3110 - 000 - 6010 - 01241 - 0 (P/S Title I Parent Liaison)	8,633.05			
11 - 1 - 331 - 3110 - 000 - 6010 - 01390 - 0 (P/S Title I Parent Liaison)				
11 - 1 - 331 - 3610 - 000 - 0000 - 00000 - 8 (Reach Higher - Printing Exp.)				
11 - 1 - 331 - 5910 - 000 - 6010 - 01241 - 0 (P/S Title I Parent Involvement Supplies)	4,114.16			
11 - 1 - 331 - 5910 - 000 - 6010 - 01390 - 0 (P/S Title I Parent Involvement Supplies)				
11 - 1 - 611 - 9990 - 000 - 6010 - 00000 - 0 (Title I Indirect)	18,680.06			
11 - 1 - 611 - 9990 - 000 - 6015 - 00000 - 0 (Title I Indirect)	5,023.14	21,930.00	21,930.00	
11 - 1 - 611 - 9990 - 000 - 7660 - 00000 - 0 (Title II Indirect)	503.00	503.00	503.00	
11 - 1 - 625 - 0000 - 000 - 0000 - 00000 - 0 (Due to Food Service)	839.86			
Total EXPENDITURES	3,714,175.63	5,759,974.00	4,210,179.00	87,500.00
Estimated Revenues over Expenditures	77,927.94	(24,278.00)	-	3,241.00