

WAY Academy Detroit Board of Directors

March 17, 2014

For Action:

Subject: 2013 - 2014 General Fund Budget Amendment

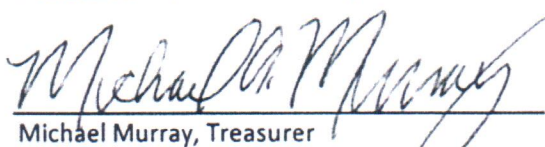
Be it Resolved, that

The WAY Academy Board of Directors approve the General Fund Amended Budget for 2013-2014 as follows:

REVENUE	Local		\$	667,634
	State		\$	3,574,681
	Federal		\$	652,290
	Incoming Transfers & Other Transactions		\$	-
	Total Revenues		\$	4,894,605
EXPENDITURES				
Instruction	Functions 100 - 119	Basic Program	\$	2,648,902
	Functions 122 - 129	Added Needs	\$	649,048
Support Services	Functions 201 - 219	Pupil Services	\$	35,450
	Functions 221 - 227	Instructional Services	\$	130,438
	Functions 231 - 232	General Administration	\$	375,070
	Functions 240 - 249	Support Service School Administration	\$	1,500
	Functions 252 - 259	Business Services	\$	64,280
	Functions 261 - 266	Operations & Maintenance	\$	344,195
	Functions 271	Transportation	\$	13,000
	Functions 281 - 289	Central Services	\$	405,388
	Functions 600 - 625	Transfer to Food Service	\$	6,600
	Total Expenditures		\$	4,673,871
			\$	220,734

Anticipated Revenues over Expenditures for 2013 - 2014:

\$ 220,734


 Michael Murray, Treasurer

3/18/14
 Date