

Resolution for Adoption by the Board of Directors of WAY Academy

Resolved, that this resolution shall be the general appropriations of WAY Academy for the 2013-2014 fiscal year; to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by WAY Academy:

Be it further resolved, that the total revenues and unappropriated fund balance estimate to be available for appropriation in the general fund of the school district for fiscal year 2013 - 2014 to be used for operating purposes is as follows:

Revenue:

1xx Local	\$466,109
2xx Other Political Subdivisions	\$0
3xx State	\$5,253,690
4xx Federal	\$555,502
5xx - 6xx Other Financing Sources	\$0

Total Revenue: \$6,275,301

Total Fund Balance, July 1, 2013 Available to Appropriate: \$6,245

Total Available to Appropriate: \$6,281,546

Be it further resolved that \$1,283,532 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	\$3,707,346
12x Added Needs	\$556,910
13x Adult Education	\$0
2xx Support Services	
21x Pupil Support	\$27,500
22x Instructional Staff Support	\$122,293
23x General Administration	\$381,883
24x School Administration	\$0
25x Business Services	\$68,650
26x Operations and Maintenance	\$323,745
27x Transportation	\$0
28x-29x Other Central Support	\$514,102
3xx Community Services	\$0
4xx-6xx Other Financing Uses	\$8,800

Total Appropriated: \$5,711,229

Projected June 30, 2014 Fund Balance \$570,317