

WAY Academy Detroit Board of Directors  
June 18, 2019

For Action:

Subject: 2018-2019 General Fund Proposed June Budget Amendment

Be it Resolved, that

The WAY Academy Board of Directors approve the General Fund June Budget Amendment for 2018-2019 as follows:

REVENUE	Local	\$ 54,370
	State*	\$ 3,019,482
	Federal	\$ 637,398
	Incoming Transfers & Other Transactions	\$ -
	<b>Total Revenues</b>	<b>\$ 3,711,250</b>

\*Total from State Sources is based on 346 students at a per pupil funding amount of \$7,871.00

Total Fund Balance, July 1, 2018 Available to Appropriate: \$ 290,778

Total Available to Appropriate \$ 4,002,028

EXPENDITURES			
Instruction	Functions 100 - 119	Basic Program	\$ 1,210,493
	Functions 122 - 129	Added Needs	\$ 530,662
Support Services	Functions 201 - 219	Pupil Services	\$ 164,136
	Functions 221 - 227	Instructional Services	\$ 155,973
	Functions 231 - 232	General Administration	\$ 413,284
	Functions 241 - 249	Support Service School Administration	\$ 189,986
	Functions 252 - 259	Business Services	\$ 152,850
	Functions 261 - 266	Operations & Maintenance	\$ 520,087
	Functions 271	Transportation	\$ 10,307
	Functions 281 - 289	Central Services	\$ 305,030
	Functions 300-391	Community Services	\$ 12,314
	Functions 600 - 625	Outgoing Transfers	\$ 1,662
	<b>Total Expenditures</b>		<b>\$ 3,666,784</b>

Anticipated Revenues over Expenditures for 2018 - 2019: \$ 44,466

Projected June 30, 2019 Fund Balance \$ 335,244

  
Michael Murray, Board President

6/18/19  
Date

WAY Academy  
2018-2019 General Fund Budget Amendment

		Audit	2018-2019	2018-2019	Board 3% 2018-2019
		2017-2018	November Budget	Proposed June Budget	Proposed June Budget
REVENUE					
11	- 0 - 171 - 0000 - 000 - 0000 - 00000 - 6				
	(Student activities - Admissions)				
11	- 0 - 191 - 0000 - 000 - 0000 - 01241 - 1				
	(Miscellaneous Rental Income)	80.00	1,147.00	1,147.00	
11	- 0 - 191 - 0000 - 000 - 0000 - 01390 - 1				
	(Miscellaneous Rental Income - Vernor)				
11	- 0 - 191 - 0000 - 000 - 0000 - 03245 - 1				
	(Miscellaneous Rental Income - East)			18,000.00	
11	- 0 - 191 - 0000 - 000 - 0000 - 00000 - 9				
	(Misc. Rev. LSSU Retreat Board)				
11	- 0 - 192 - 0000 - 000 - 0000 - 00000 - 7				
	(Other Rev. - LSSU)	4,769.43	4,710.00	5,370.00	
11	- 0 - 192 - 0000 - 000 - 0000 - 00000 - 8				
	(MCAN - Reach Higher Grant)	5,500.00			
11	- 0 - 192 - 0000 - 000 - 2000 - 01241 - 0				
	(Michigan Future Schools Grant Funds)				
11	- 0 - 192 - 0000 - 000 - 0000 - 00000 - 9				
	(Board Donations)				
11	- 0 - 192 - 0000 - 000 - 9000 - 01241 - 0				
	(United Way Donation of Washtenaw County)	7,206.98	8,793.00	8,793.00	
11	- 0 - 192 - 0000 - 000 - 0000 - 01241 - 0				
	(Building Healthy Communities)				
11	- 0 - 199 - 0000 - 000 - 0000 - 01390 - 0				
	(Miscellaneous Income)		550.00	550.00	
11	- 0 - 199 - 0000 - 000 - 0000 - 03245 - 0				
	(Miscellaneous Income-East Rent Offset)	187.00	250.00	250.00	
11	- 0 - 199 - 0000 - 000 - 1819 - 00000 - 5				
	(T-Mobile EmpowerED Grant)			5,760.00	
11	- 0 - 199 - 0999 - 000 - 0000 - 00000 - 0				
	(Insurance Reimbursements)	3,809.42	14,500.00	14,500.00	
11	- 0 - 311 - 0010 - 000 - 1010 - 00000 - 0				
	(11(3) Foundation Allowance - PSA Protected)	1,885,809.00	1,557,205.00	1,820,909.00	
11	- 0 - 311 - 0010 - 000 - 1010 - 03245 - 0				
	(11(3) Foundation Allowance - PSA Protected- East)		266,200.00		
11	- 0 - 311 - 0010 - 000 - 1010 - 00000 - 9				
	(11(3) Foundation Allowance - PSA Protected Board)	80,716.00	81,795.00		82,476.00
11	- 0 - 311 - 0010 - 000 - 1010 - 00000 - 9				
	(11(3) Foundation Allowance - PSA Protected Board-East)				
11	- 0 - 311 - 0010 - 000 - 1015 - 00000 - 0				
	(22b Foundation Allowance - Discretionary PMT)				
11	- 0 - 311 - 0010 - 000 - 1016 - 00000 - 0				
	(22b Foundation Allowance - Discretionary PMT)		6,293.00		
11	- 0 - 311 - 0010 - 000 - 1017 - 00000 - 0				
	(22b Foundation Allowance - Discretionary PMT)	724,012.98	638,446.00	784,011.00	
11	- 0 - 311 - 0010 - 000 - 1017 - 00000 - 0				
	(22b Foundation Allowance - Discretionary PMT-East)		114,756.00		
11	- 0 - 311 - 0010 - 000 - 2130 - 00000 - 0				
	(22c Foundation Equity Payment)				
11	- 0 - 312 - 0000 - 000 - 0000 - 01390 - 0				
	(95 Principal Educator Evaluation Training Grant)				
11	- 0 - 312 - 0120 - 000 - 2029 - 00000 - 0				
	(51c Special Education Headlee Obligation)	74,404.75	68,112.00	68,112.00	
11	- 0 - 312 - 0011 - 000 - 2027 - 00000 - 0				
	(51c Special Education Headlee Obligation)	10,144.16	(6,293.00)	(6,293.00)	
11	- 0 - 311 - 0010 - 000 - 2070 - 00000 - 0				
	(22f Best Practices)				
11	- 0 - 312 - 0000 - 000 - 2168 - 00000 - 0				
	(22n High School Pupil Supports)	7,563.54			
11	- 0 - 312 - 0000 - 000 - 2169 - 00000 - 0				
	(22n High School Pupil Supports)			7,300.00	
11	- 0 - 312 - 0000 - 000 - 3070 - 00000 - 0				
	(152a Headlee Obligation for Data Collection)	9,076.87	7,373.00	8,868.00	
11	- 0 - 312 - 0000 - 000 - 3070 - 00000 - 0				
	(152a Headlee Obligation for Data Collection-East)		1,191.00		
11	- 0 - 312 - 0000 - 000 - 3495 - 00000 - 0				
	(First Robotics )				
11	- 0 - 312 - 0000 - 000 - 3494 - 00000 - 0				
	(First Robotics )				
11	- 0 - 312 - 0000 - 000 - 0000 - 00000 - 0				
	(TRIG State Funding)				
11	- 0 - 312 - 0020 - 000 - 3069 - 00000 - 0				
	(31A At Risk)	225,246.72	252,915.00	253,699.00	
11	- 0 - 312 - 0040 - 000 - 3078 - 00000 - 0				
	(Sec 41 Bilingual Education)	2,763.00			
11	- 0 - 312 - 0010 - 000 - 9999 - 00000 - 0				
	(CTE Per Pupil Incentive)			400.00	
11	- 0 - 312 - 0130 - 000 - 3625 - 00000 - 0				
	(STEM PD)				
11	- 0 - 414 - 0000 - 000 - 7660 - 00000 - 0				
	(Federal - Title IIA)	13,189.45			
11	- 0 - 414 - 0000 - 000 - 7668 - 00000 - 0				
	(Federal - Title IIA)			1,125.00	
11	- 0 - 414 - 0000 - 000 - 7669 - 00000 - 0				
	(Federal - Title IIA)	40,750.69	36,062.00	36,062.00	
11	- 0 - 414 - 0000 - 000 - 7538 - 00000 - 0				
	(Federal - Title IV, Part A SSAE)	4,018.40	3,636.00	3,636.00	
11	- 0 - 414 - 0000 - 000 - 7539 - 00000 - 0				
	(Federal - Title IV, Part A SSAE)		26,347.00	26,347.00	
11	- 0 - 414 - 0000 - 000 - 7664 - 00000 - 0				
	(Federal - Title IIA)				
11	- 0 - 414 - 0000 - 000 - 7665 - 00000 - 0				
	(Federal - Title IIA)				
11	- 0 - 414 - 0000 - 000 - 6840 - 00000 - 0				
	(Federal - Title III)	14,196.27	12,635.00	12,635.00	
11	- 0 - 414 - 0140 - 000 - 6010 - 00000 - 0				
	(Federal - Title I)	79,501.48	80,742.00	80,742.00	
11	- 0 - 414 - 0140 - 000 - 6019 - 00000 - 0				
	(Federal - Title I)	280,035.75	334,811.00	387,795.00	
11	- 0 - 414 - 0140 - 000 - 6019 - 00000 - 0				
	(Federal - Title I-East)		52,984.00		
11	- 0 - 414 - 0140 - 000 - 6014 - 00000 - 0				
	(Federal - Title I)				

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		Audit 2017-2018	2018-2019 November Budget	2018-2019 Proposed June Budget	Board 3% 2018-2019 Proposed June Budget
11 - 0 - 414 - 0140 - 000 - 6015 - 00000 - 0	(Federal - Title I)		-	-	
11 - 0 - 414 - 0140 - 000 - 6060 - 00000 - 0	(Federal - Title I - 2% Schoolwide Plan Grants)				
11 - 0 - 417 - 0120 - 000 - 8014 - 00000 - 0	(IDEA Flowthrough)				
11 - 0 - 417 - 0120 - 000 - 8010 - 00000 - 0	(IDEA Flowthrough-East)				
11 - 0 - 417 - 0120 - 000 - 8019 - 00000 - 0	(IDEA Flowthrough)	119,763.00	89,056.00	89,056.00	
11 - 0 - 417 - 0120 - 000 - 8010 - 00000 - 0	(IDEA Flowthrough)				
<b>Total REVENUE</b>		<b>3,592,744.89</b>	<b>3,654,216.00</b>	<b>3,628,774.00</b>	<b>82,476.00</b>
<b>EXPENDITURES</b>		<b>3,592,744.89</b>	<b>3,654,216.00</b>	<b>3,628,774.00</b>	<b>82,476.00</b>
11 - 1 - 113 - 3100 - 000 - 0000 - 01241 - 0	{P/S Professional Services - WAY Access Fees}	265,095.18	336,000.00	357,000.00	
11 - 1 - 113 - 3100 - 000 - 0000 - 01390 - 0	{P/S Professional Services - WAY Access Fee}	391,592.88	506,800.00	487,194.00	
11 - 1 - 113 - 3100 - 000 - 0000 - 03245 - 0	{P/S Professional Services - WAY Access Fee-East}	81,398.52	137,200.00	137,200.00	
11 - 1 - 113 - 3110 - 000 - 0000 - 01241 - 1	{P/S Instructional Services - Team Leader}		-		
11 - 1 - 113 - 3110 - 000 - 0000 - 01241 - 3	{P/S Lab Expert}	65,644.53	42,947.00	45,027.00	
11 - 1 - 113 - 3110 - 000 - 3069 - 01241 - 3	{P/S Lab Expert}	10,601.20	27,624.00	-	
11 - 1 - 113 - 3110 - 000 - 2000 - 01241 - 1	{P/S Instructional Services - Team Leader MFS}				
11 - 1 - 113 - 3110 - 000 - 2000 - 01241 - 2	{P/S Instructional Services - Mentor MFS}				
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 1	{P/S Instructional Services - Team Leader}	35,327.52	-		
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 2	{P/S Instructional Services - Mentor}		-		
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 3	{P/S Lab Expert}	112,369.90	95,201.00	61,592.00	
11 - 1 - 113 - 3110 - 000 - 0000 - 03245 - 3	{P/S Lab Expert-East}		-		
11 - 1 - 113 - 3110 - 000 - 3069 - 01241 - 2	{P/S Instructional Services - Mentor}	9,314.76	750.00	828.00	
11 - 1 - 113 - 3110 - 000 - 3069 - 01390 - 2	{P/S Instructional Services - Mentor}	33,159.69	8,000.00	9,174.00	
11 - 1 - 113 - 3110 - 000 - 3069 - 01241 - 4	{P/S Instructional Services - Team Leader}	47,863.15	52,984.00	48,218.00	
11 - 1 - 113 - 3110 - 000 - 3069 - 01390 - 4	{P/S Instructional Services - Team Leader}	79,612.00		24,162.00	
11 - 1 - 113 - 3110 - 000 - 0000 - 03245 - 4	{P/S Instructional Services - Team Leader-East}				
11 - 1 - 113 - 3115 - 000 - 0000 - 01390 - 0	{Dual Enrollment}	883.65	3,820.00	-	
11 - 1 - 113 - 3190 - 000 - 2000 - 01241 - 0	{Field Trips MFS}		-		
11 - 1 - 113 - 3190 - 000 - 0000 - 01241 - 0	{Field Trips}		-		
11 - 1 - 113 - 3190 - 000 - 0000 - 01390 - 0	{Field Trips}		-		
11 - 1 - 113 - 3190 - 000 - 6010 - 01390 - 0	{Field Trips}	190.00			
11 - 1 - 113 - 3190 - 000 - 6018 - 01390 - 0	{Title I - Supplemental Tech.}		600.00	600.00	
11 - 1 - 113 - 3210 - 000 - 0000 - 01241 - 0	{Mileage}	1,355.14	2,400.00	2,400.00	
11 - 1 - 113 - 3210 - 000 - 0000 - 01390 - 0	{Mileage}	2,297.53	2,400.00	2,400.00	
11 - 1 - 113 - 3210 - 000 - 0000 - 03245 - 0	{Mileage-East}		2,400.00	2,400.00	
11 - 1 - 113 - 3220 - 000 - 0000 - 01241 - 0	{Workshops and Conferences}		-		
11 - 1 - 113 - 3220 - 000 - 0000 - 01390 - 0	{Workshops and Conferences}		-		
11 - 1 - 113 - 3610 - 000 - 0000 - 01241 - 0	{Printing Expense}	748.11	750.00	750.00	
11 - 1 - 113 - 3610 - 000 - 0000 - 01390 - 0	{Printing Expense}	2,529.38	2,500.00	2,750.00	
11 - 1 - 113 - 3610 - 000 - 0000 - 03245 - 0	{Printing Expense-East}	133.60	135.00	135.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 0	{Teaching Supplies}	4,731.31	2,364.00	2,364.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 1	{Teaching Supplies - Furniture}		-		
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 7	{Building Healthy Communities Supplies}		-		
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 0	{Teaching Supplies}	6,742.05	3,596.00	3,596.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 8	{MCAN Student Incentives}				
11 - 1 - 113 - 5110 - 000 - 0000 - 03245 - 0	{Teaching Supplies-East}	23.32	1,840.00	1,840.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 1	{Teaching Supplies - Furniture}		-		
11 - 1 - 113 - 5110 - 000 - 0000 - 03245 - 1	{Teaching Supplies - Furniture-East}	65.25	-	-	
11 - 1 - 113 - 5110 - 000 - 6010 - 01241 - 0	{Title I Supplies -West}	2,827.07			
11 - 1 - 113 - 5110 - 000 - 6010 - 01390 - 0	{Title I Supplies -SouthWest}	2,661.25			
11 - 1 - 113 - 5110 - 000 - 0000 - 03245 - 1	{Teaching Supplies - Furniture-East}				
11 - 1 - 113 - 5110 - 000 - 9000 - 01241 - 0	{United Way Donation Expense}	7,206.98	8,793.00	8,793.00	

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										Audit	2018-2019	2018-2019	Board 3% 2018-2019	
										2017-2018	November Budget	Proposed June Budget	Proposed June Budget	
11	-	1	-	113	-	6420	-	000	-	0000 - 00000 - 0 (New Equipment - Non-Depreciable)	12,005.00	-	1,125.00	
11	-	1	-	113	-	6420	-	000	-	0000 - 7 (New Equipment - Non-Depreciable)		4,710.00	5,370.00	
11	-	1	-	113	-	6420	-	000	-	0000 - 03245 - 0 (New Equipment - Non-Depreciable-East)	4,159.12	-		
11	-	1	-	113	-	7410	-	000	-	0000 - 01241 - 0 (Dues and Subscriptions)	2,698.16	2,000.00	2,275.00	
11	-	1	-	113	-	7410	-	000	-	0000 - 01390 - 0 (Dues and Subscriptions)	2,657.23	3,000.00	3,000.00	
11	-	1	-	113	-	7410	-	000	-	0000 - 03245 - 0 (Dues and Subscriptions)			300.00	
11	-	1	-	122	-	3110	-	000	-	0000 - 01241 - 0 (P/S Instructional Services - Special Education)	27,436.75	24,062.00	62,330.00	
11	-	1	-	122	-	3110	-	000	-	8010 - 01241 - 0 (P/S Instructional Services - Special Education IDEA)				
11	-	1	-	122	-	3110	-	000	-	8019 - 01241 - 0 (P/S Instructional Services - Special Education IDEA)	60,325.00	44,972.00	23,346.00	
11	-	1	-	122	-	3110	-	000	-	0000 - 01390 - 0 (P/S Instructional Services - Special Education)	30,671.25	52,224.00	-	
11	-	1	-	122	-	3110	-	000	-	8019 - 03245 - 0 (P/S Instructional Services - Special Education IDEA-East)			16,400.00	
11	-	1	-	122	-	3110	-	000	-	0000 - 03245 - 0 (P/S Instructional Services - Special Education-East)		16,400.00	-	
11	-	1	-	122	-	3110	-	000	-	8010 - 01390 - 0 (P/S Instructional Services - Special Education IDEA)				
11	-	1	-	122	-	3110	-	000	-	8019 - 01390 - 0 (P/S Instructional Services - Special Education IDEA)	59,438.00	44,084.00	44,084.00	
11	-	1	-	122	-	3120	-	000	-	0000 - 01390 - 0 (Spec. Ed. Conference - SW)			2,800.00	
11	-	1	-	122	-	3450	-	000	-	8010 - 01390 - 0 (Software License)			-	
11	-	1	-	122	-	5110	-	000	-	0000 - 01241 - 0 (Supplies - Special Education)	1,554.82	1,780.00	1,780.00	
11	-	1	-	122	-	5110	-	000	-	8010 - 01241 - 0 (Supplies - Special Education IDEA)			-	
11	-	1	-	122	-	5110	-	000	-	0000 - 01390 - 0 (Supplies - Special Education)	894.07	1,780.00	1,780.00	
11	-	1	-	122	-	5110	-	000	-	0000 - 03245 - 0 (Supplies - Special Education-East)	700.81	701.00	-	
11	-	1	-	122	-	5110	-	000	-	8014 - 01241 - 0 (Supplies - Special Education IDEA)				
11	-	1	-	122	-	5110	-	000	-	8010 - 01390 - 0 (Supplies - Special Education IDEA)				
11	-	1	-	122	-	5110	-	000	-	8014 - 01390 - 0 (Supplies - Special Education IDEA)				
11	-	1	-	122	-	7410	-	000	-	0000 - 01241 - 0 (Dues and Subscriptions - Special Education)		950.00	-	
11	-	1	-	122	-	7410	-	000	-	0000 - 01390 - 0 (Dues and Subscriptions - Special Education)		950.00	-	
11	-	1	-	125	-	3110	-	000	-	7539 - 01241 - 0 (College Access Coord West)		3,000.00	3,000.00	
11	-	1	-	125	-	3110	-	000	-	7539 - 01390 - 0 (College Access Coord Southwest)		3,000.00	3,000.00	
11	-	1	-	125	-	3110	-	000	-	0000 - 03245 - 0 (College Access Coord East)			3,000.00	
11	-	1	-	125	-	3110	-	000	-	2000 - 01241 - 0 (P/S Pupil Instructional Services - College Success Coach)		-		
11	-	1	-	125	-	3110	-	000	-	6019 03245 - 0 (Title I Academic Succuss Coach - E)		52,984.00	52,984.00	
11	-	1	-	125	-	3110	-	000	-	6019 00000 - 0 (Title I Academic Succuss Coach - District)		49,260.00	42,667.00	
11	-	1	-	125	-	3110	-	000	-	7538 - 01241 - 0 (P/S Pupil Instructional Services - Title IV, Part A)		2,000.00	2,000.00	
11	-	1	-	125	-	3110	-	000	-	7538 - 01390 - 0 (P/S Pupil Instructional Services - Title IV, Part A)				
11	-	1	-	125	-	3110	-	000	-	6018 - 01241 - 0 (P/S Pupil Instructional Services - Title I)	12,404.92	22,151.00	22,151.00	
11	-	1	-	125	-	3110	-	000	-	6019 - 01241 - 0 (P/S Pupil Instructional Services - Title I)	59,871.62	71,390.00	71,390.00	
11	-	1	-	125	-	3110	-	000	-	6018 - 01390 - 0 (P/S Pupil Instructional Services - Title I)	25,133.15	25,326.00	25,326.00	
11	-	1	-	125	-	3110	-	000	-	6019 - 01390 - 0 (P/S Pupil Instructional Services - Title I)	88,815.56	61,066.00	61,066.00	
11	-	1	-	125	-	3110	-	000	-	6018 - 01390 - 1 (Title I ESL ParaPro - SW)		8,964.00	8,964.00	
11	-	1	-	125	-	3110	-	000	-	6019 - 01241 - 1 (Title I ParaPro - W)		34,876.00	34,876.00	
11	-	1	-	125	-	3110	-	000	-	6019 - 01390 - 1 (Title I ESL ParaPro - SW)	13,340.44	29,000.00	16,434.00	
11	-	1	-	125	-	3110	-	000	-	6010 - 03245 - 0 (P/S Pupil Instructional Services - Title I-East)		-		
11	-	1	-	125	-	3110	-	000	-	6014 - 01241 - 0 (P/S Pupil Instructional Services - Title I)		-		
11	-	1	-	125	-	3110	-	000	-	6014 - 01390 - 0 (P/S Pupil Instructional Services - Title I)		-		
11	-	1	-	125	-	3110	-	000	-	6015 - 01241 - 0 (P/S Pupil Instructional Services - Title I)		-		
11	-	1	-	125	-	3110	-	000	-	6015 - 01390 - 0 (P/S Pupil Instructional Services - Title I)		-		
11	-	1	-	125	-	3110	-	000	-	6849 - 01390 - 0 (Title III- Para-Pro)	14,196.27	12,635.00	12,085.00	
11	-	1	-	125	-	3110	-	000	-	7660 - 01241 - 0 (Title II Instructional Services)				
11	-	1	-	125	-	3110	-	000	-	7660 - 01390 - 0 (Title II Instructional Services)				
11	-	1	-	125	-	3110	-	000	-	6849 - 01390 - 0 (Title III Conference)			550.00	
11	-	1	-	125	-	3190	-	000	-	7539 - 01390 - 0 (Title IV Instructional Services)		4,000.00	-	
11	-	1	-	125	-	3190	-	000	-	6018 - 01241 - 0 (Title I Other Professional Services - W)	11,263.20			
11	-	1	-	125	-	3190	-	000	-	6018 - 01390 - 0 (Title I Other Professional Services - SW)		9,854.00	9,854.00	

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		Audit	2018-2019	2018-2019	Board 3% 2018-2019
		2017-2018	November Budget	Proposed June Budget	Proposed June Budget
11	- 1 - 125 - 3190 - 000 6019 - 01241 - 0		400.00	-	
11	- 1 - 125 - 3450 - 000 6019 - 01390 - 0		500.00	5,732.00	
11	- 1 - 125 - 3450 - 000 6019 - 03245 - 0			900.00	
11	- 1 - 125 - 5110 - 000 - 6010 - 01241 - 0		-		
11	- 1 - 125 - 5110 - 000 - 6010 - 01390 - 0		-		
11	- 1 - 125 - 5110 - 000 - 6010 - 03245 - 0		-		
11	- 1 - 125 - 5110 - 000 - 6018 - 00000 - 0		250.00	250.00	
11	- 1 - 125 - 5110 - 000 - 6019 - 00000 - 0		2,000.00	-	
11	- 1 - 125 - 5110 - 000 - 6018 - 01241 - 0	5,343.53	-		
11	- 1 - 125 - 5110 - 000 - 6018 - 01390 - 0	5,918.83	277.00	277.00	
11	- 1 - 125 - 3450 - 000 - 6014 - 01241 - 0		-		
11	- 1 - 125 - 3450 - 000 - 6014 - 01390 - 0		-		
11	- 1 - 125 - 3450 - 000 - 6014 - 03245 - 0		-		
11	- 1 - 125 - 3450 - 000 - 7538 - 01241 - 0	1,110.00	818.00	818.00	
11	- 1 - 125 - 3450 - 000 - 7538 - 01390 - 0	2,708.40	818.00	818.00	
11	- 1 - 125 - 5110 - 000 - 6015 - 01241 - 0		-		
11	- 1 - 125 - 5110 - 000 - 6015 - 01390 - 0		-		
11	- 1 - 125 - 5110 - 000 - 0000 - 00000 - 7	637.50			
11	- 1 - 125 - 5110 - 000 - 0000 - 00000 - 8	327.00			
11	- 1 - 125 - 5610 - 000 - 0000 - 00000 - 8	1,060.19			
11	- 1 - 127 - 3110 - 000 - 3495 - 00000 - 0		-		
11	- 1 - 127 - 3190 - 000 - 3495 - 00000 - 0		-		
11	- 1 - 127 - 5990 - 000 - 3495 - 00000 - 0		-		
11	- 1 - 127 - 5990 - 000 - 3495 - 00000 - 0		-		
11	- 1 - 211 - 3130 - 000 - 0000 - 00000 - 0		-		
11	- 1 - 211 - 3110 - 000 - 6010 - 01241 - 0	10,277.09			
11	- 1 - 211 - 3110 - 000 - 6018 - 01241 - 0		5,534.00	5,534.00	
11	- 1 - 211 - 3110 - 000 - 6018 - 01390 - 0		310.00	310.00	
11	- 1 - 211 - 3110 - 000 - 6019 - 01241 - 0	16,596.69	19,098.00	19,098.00	
11	- 1 - 211 - 3110 - 000 - 6019 - 01390 - 0	11,543.12	19,098.00	19,098.00	
11	- 1 - 211 - 3130 - 000 - 0000 - 01390 - 0				
11	- 1 - 211 - 3130 - 000 - 6010 - 01390 - 0				
11	- 1 - 214 - 3130 - 000 - 0000 - 01241 - 0	3,340.00	3,340.00	3,700.00	
11	- 1 - 214 - 3130 - 000 - 0000 - 01390 - 0	558.00	10,000.00	2,700.00	
11	- 1 - 214 - 3130 - 000 - 0000 - 03245 - 0		1,000.00	1,000.00	
11	- 1 - 215 - 3190 - 000 - 0000 - 01241 - 0	16,560.00		5,000.00	
11	- 1 - 215 - 3190 - 000 - 0000 - 01390 - 0			3,000.00	
11	- 1 - 215 - 3190 - 000 - 8014 - 01241 - 0		-		
11	- 1 - 216 - 3110 - 000 - 7669 - 00000 - 0			11,224.00	
11	- 1 - 216 - 3111 - 000 - 6019 - 00000 - 0			700.00	
11	- 1 - 216 - 3130 - 000 - 0000 - 01241 - 0	8,952.39	10,147.00	-	
11	- 1 - 216 - 3130 - 000 - 6019 - 01241 - 0	16,804.56			
11	- 1 - 216 - 3130 - 000 - 6018 - 01241 - 0	11,708.09	3,722.00	3,722.00	
11	- 1 - 216 - 3130 - 000 - 3069 - 01390 - 0		40,725.00	44,494.00	
11	- 1 - 216 - 3130 - 000 - 6010 - 01390 - 0	5,435.52			
11	- 1 - 216 - 3130 - 000 - 6019 - 01390 - 0	8,170.97	13,261.00	-	
11	- 1 - 216 - 3130 - 000 - 0000 - 01390 - 0	15,037.72			
11	- 1 - 216 - 3130 - 000 - 0000 - 03245 - 0	2,302.38	2,302.00	5,226.00	
11	- 1 - 218 - 3130 - 000 - 0000 - 01241 - 0				
11	- 1 - 218 - 3130 - 000 - 0000 - 01390 - 0	58,825.00	38,600.00	39,330.00	
11	- 1 - 218 - 3130 - 000 - 0000 - 03245 - 0		-		
11	- 1 - 219 - 3110 - 000 - 3060 - 01241 - 0		-		

WAY Academy  
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										Audit	2018-2019	2018-2019	Board 3% 2018-2019					
										2017-2018	November Budget	Proposed June Budget	Proposed June Budget					
11	-	1	-	221	-	3110	-	000	-	6019	-	01241	-	0	(Title I Data Coach)	4,951.73	3,000.00	3,000.00
11	-	1	-	221	-	3110	-	000	-	6019	-	01390	-	0	(Title I Data Coach)	4,918.19	3,000.00	3,000.00
11	-	1	-	221	-	3110	-	000	-	6019	-	00000	-	0	(P/S Employee Curriculum/Training and Development)	8,746.53	20,835.00	20,835.00
11	-	1	-	221	-	3110	-	000	-	6019	-	00000	-	0	(P/S Employee Curriculum/Training and Development)			
11	-	1	-	221	-	3110	-	000	-	7668	-	00000	-	0	(P/S Employee Curriculum/Training and Development)	8,031.83		
11	-	1	-	221	-	3110	-	000	-	7669	-	00000	-	0	(P/S Employee Curriculum/Training and Development)			7,885.00
11	-	1	-	221	-	3120	-	000	-	0000	-	01241	-	0	(P/S Employee Training and Development)	4,221.00	1,666.00	1,666.00
11	-	1	-	221	-	3120	-	000	-	0000	-	01390	-	0	(Training & Education - Staff)	5,831.00	1,666.00	1,666.00
11	-	1	-	221	-	3120	-	000	-	0000	-	03245	-	0	(Training & Education - Staff-East)	833.00	813.00	-
11	-	1	-	221	-	3120	-	000	-	3078	-	00000	-	0	(P/S Employee Training and Development)	2,763.00	-	-
11	-	1	-	221	-	3120	-	000	-	0000	-	01390	-	0	(School Improvement)	3,250.00	5,000.00	1,850.00
11	-	1	-	221	-	3120	-	000	-	0000	-	01390	-	8	(Training & Education - MCAN)	419.54		
11	-	1	-	221	-	3120	-	000	-	3625	-	00000	-	0	(Training & Education - STEM)		-	
11	-	1	-	221	-	3120	-	000	-	6170	-	01241	-	0	(SIP Consulting Services)		-	
11	-	1	-	221	-	3120	-	000	-	6170	-	01390	-	0	(SIP Consulting Services)		-	
11	-	1	-	221	-	3120	-	000	-	0000	-	00000	-	0	(Professional Development)	965.70	2,500.00	2,500.00
11	-	1	-	221	-	3120	-	000	-	6014	-	01241	-	0	(Professional Development - Title IIA)		-	
11	-	1	-	221	-	3120	-	000	-	6014	-	01390	-	0	(Professional Development - Title IIA)		-	
11	-	1	-	221	-	3120	-	000	-	7539	-	01390	-	0	(Professional Development - Title IVA)		2,104.00	-
11	-	1	-	221	-	3120	-	000	-	7660	-	00000	-	0	(Professional Development - Title IIA)	4,000.00		
11	-	1	-	221	-	3120	-	000	-	7660	-	01241	-	0	(Professional Development - Title IIA)	145.27		
11	-	1	-	221	-	3120	-	000	-	7660	-	01390	-	0	(Professional Development - Title IIA)		-	
11	-	1	-	221	-	3120	-	000	-	7664	-	01241	-	0	(Professional Development - Title IIA)		-	
11	-	1	-	221	-	3120	-	000	-	7665	-	00000	-	0	(Professional Development - Title IIA)			
11	-	1	-	221	-	3120	-	000	-	7665	-	01241	-	0	(Professional Development - Title IIA)			
11	-	1	-	221	-	3120	-	000	-	7664	-	01390	-	0	(Professional Development - Title IIA)		-	
11	-	1	-	221	-	3120	-	000	-	7660	-	00000	-	0	(Professional Development - Title IIA)		-	
11	-	1	-	221	-	3120	-	000	-	7668	-	00000	-	0	(Professional Development - Title IIA)			1,125.00
11	-	1	-	221	-	3120	-	000	-	7669	-	00000	-	0	(Professional Development - Title IIA)			14,250.00
11	-	1	-	221	-	3190	-	000	-	7660	-	00000	-	0	(Professional Development Stipend- Title IIA)		-	
11	-	1	-	221	-	3190	-	000	-	7669	-	00000	-	0	(Professional Development Stipend- Title IIA)	22,887.96	33,787.00	-
11	-	1	-	221	-	3190	-	000	-	7660	-	01241	-	0	(Professional Development Stipend- Title IIA)			
11	-	1	-	221	-	3190	-	000	-	7660	-	01390	-	0	(Professional Development Stipend- Title IIA)			
11	-	1	-	221	-	3190	-	000	-	7664	-	00000	-	0	(Professional Development - Title IIA)		-	
11	-	1	-	221	-	3190	-	000	-	7665	-	00000	-	0	(Professional Development - Title IIA)			
11	-	1	-	221	-	3210	-	000	-	7669	-	00000	-	0	(Mileage - Title IIA)			539.00
11	-	1	-	221	-	3220	-	000	-	7660	-	00000	-	1	(Title II Mileage/Travel PD)			
11	-	1	-	221	-	3220	-	000	-	0000	-	00000	-	8	(MCAN - Mileage)	95.05		
11	-	1	-	221	-	3220	-	000	-	7669	-	00000	-	0	(Title II Conference/Workshop)			275.00
11	-	1	-	221	-	5610	-	000	-	0000	-	00000	-	7	(Professional Development - Supplies)		-	
11	-	1	-	221	-	5610	-	000	-	7660	-	01241	-	0	(Professional Development - Supplies)		-	
11	-	1	-	221	-	5610	-	000	-	7660	-	01390	-	0	(Professional Development - Supplies)		-	
11	-	1	-	221	-	5610	-	000	-	7660	-	00000	-	0	(Professional Development - Supplies)	268.65		
11	-	1	-	221	-	5610	-	000	-	7664	-	01241	-	0	(Professional Development - Supplies)		-	
11	-	1	-	221	-	5610	-	000	-	7664	-	01390	-	0	(Professional Development - Supplies)		-	
11	-	1	-	221	-	5610	-	000	-	7664	-	00000	-	0	(Professional Development - Supplies)		-	
11	-	1	-	221	-	5610	-	000	-	7660	-	00000	-	0	(Professional Development - Supplies)			
11	-	1	-	225	-	3110	-	000	-	0000	-	00000	-	0	(Network Administrator)	28,014.01	25,040.00	25,750.00
11	-	1	-	225	-	3110	-	000	-	0000	-	00000	-	0	(Network Administrator-East)		-	
11	-	1	-	225	-	3450	-	000	-	7539	-	00000	-	0	(Software - Title IV)		371.00	-
11	-	1	-	225	-	3490	-	000	-	6018	-	01241	-	0	(Title I - Technology/Internet)	10,000.00		
11	-	1	-	225	-	3490	-	000	-	6019	-	01241	-	0	(Title I - Technology/Internet)			14,852.00

WAY Academy  
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										Audit	2018-2019	2018-2019	Board 3% 2018-2019						
										2017-2018	November Budget	Proposed June Budget	Proposed June Budget						
11	-	1	-	225	-	4190	-	000	-	0000	-	03245	-	0	(Technology - Insurance)				
11	-	1	-	225	-	5110	-	000	-	6010	-	01241	-	0	(Supplies - Title I)				
11	-	1	-	225	-	5110	-	000	-	6010	-	01390	-	0	(Supplies - Title I)				
11	-	1	-	225	-	5110	-	000	-	6014	-	01241	-	0	(Supplies - Title I)				
11	-	1	-	225	-	5110	-	000	-	6014	-	01390	-	0	(Supplies - Title I)				
11	-	1	-	225	-	6420	-	000	-	0000	-	00000	-	0	(New Equipment - Non-Depreciable)	2,998.50	-	5,150.00	
11	-	1	-	225	-	6420	-	000	-	0000	-	03245	-	0	(New Equipment - Non-Depreciable-East)		1,062.00	-	
11	-	1	-	226	-	3100	-	000	-	0000	-	00000	-	0	Spec. Ed. Director	48,178.00	42,600.00	42,600.00	
11	-	1	-	226	-	3100	-	000	-	0000	-	03245	-	0	Spec. Ed. Director-East		-		
11	-	1	-	227	-	0000	-	000	-	0000	-	01241	-	7	(P/S Academic Assessment)		-		
11	-	1	-	227	-	0000	-	000	-	0000	-	01241	-	0	(P/S Academic Assessment)	2,836.74	3,600.00	3,427.00	
11	-	1	-	227	-	0000	-	000	-	0000	-	01390	-	0	(P/S Academic Assessment)	5,578.61	5,430.00	4,507.00	
11	-	1	-	227	-	0000	-	000	-	0000	-	03245	-	0	(P/S Academic Assessment)			1,096.00	
11	-	1	-	227	-	3610	-	000	-	0000	-	01241	-	7	(LSSU Compliance Grant)				
11	-	1	-	231	-	3150	-	000	-	0000	-	01241	-	9	(P/S Management Services)		3,000.00		
11	-	1	-	231	-	3150	-	000	-	0000	-	01390	-	9	(P/S Management Services)		3,000.00		
11	-	1	-	231	-	3170	-	000	-	0000	-	00000	-	9	(P/S Legal - Board of Education)				3,000.00
11	-	1	-	231	-	3170	-	000	-	0000	-	01241	-	9	(P/S Legal - Board of Education)	34,301.10	10,000.00		
11	-	1	-	231	-	3170	-	000	-	0000	-	01390	-	9	(P/S Legal - Board of Education)	34,191.87	10,000.00		
11	-	1	-	231	-	3180	-	000	-	0000	-	00000	-	9	(P/S Audit Services)	10,500.00	12,000.00		9,150.00
11	-	1	-	231	-	3210	-	000	-	0000	-	01241	-	9	(Mileage - Board of Education)	256.23	500.00		500.00
11	-	1	-	231	-	3210	-	000	-	0000	-	01390	-	9	(Mileage-Board of Education)	256.23	500.00		500.00
11	-	1	-	231	-	5610	-	000	-	0000	-	01241	-	9	(Food Expenses - Board of Education)	728.72	1,000.00		900.00
11	-	1	-	231	-	5610	-	000	-	0000	-	01390	-	9	(Food Expenses - Board of Education)	785.50	1,000.00		900.00
11	-	1	-	231	-	5610	-	000	-	0000	-	03245	-	9	(Food Expenses - Board of Education-East)		-		210.00
11	-	1	-	231	-	5910	-	000	-	0000	-	01241	-	9	(Supplies - Board of Education)		250.00		250.00
11	-	1	-	231	-	5910	-	000	-	0000	-	01390	-	9	(Supplies - Board of Education)		250.00		250.00
11	1	-	-	232	-	3100	-	000	-	0000	-	00000	-	0	(P/S Professional Services - Administration)	66,317.18	61,015.00	66,099.00	
11	1	-	-	232	-	3100	-	000	-	0000	-	03245	-	0	(P/S Professional Services - Administration-East)		-		
11	1	-	-	232	-	3100	-	000	-	0000	-	01241	-	0	(P/S Professional Services - Administration)		-		
11	-	1	-	232	-	3100	-	000	-	0000	-	01390	-	0	(P/S Professional Services - Administration)		-		
11	-	1	-	232	-	3150	-	000	-	0000	-	00000	-	0	(Management Fee)	224,388.65	174,188.00	284,565.00	
11	-	1	-	232	-	3150	-	000	-	0000	-	03245	-	0	(Management Fee-East)	6,408.00	26,750.00	26,750.00	
11	-	1	-	232	-	3190	-	000	-	0000	-	00000	-	0	(P/S Professional Services - Admin Support)	16,038.72	13,942.00	11,810.00	
11	-	1	-	232	-	3190	-	000	-	0000	-	03245	-	0	(P/S Professional Services - Admin Support-East)		-		
11	-	1	-	232	-	3190	-	000	-	0000	-	01241	-	0	(P/S Professional Services - Admin Support)		-		
11	-	1	-	232	-	3190	-	000	-	0000	-	01390	-	0	(P/S Professional Services - Admin Support)		-		
11	-	1	-	232	-	5910	-	000	-	0000	-	01241	-	0	(Supplies - Office)	2,500.00	2,500.00	3,700.00	
11	-	1	-	232	-	5910	-	000	-	0000	-	01390	-	0	(Supplies - Office)	3,654.66	3,700.00	3,700.00	
11	-	1	-	232	-	5910	-	000	-	0000	-	03245	-	0	(Supplies - Office-East)	584.22	600.00	1,000.00	
11	1	-	-	241	-	3100	-	000	-	0000	-	01241	-	0	(P/S Professional Services - Administration)	43,147.40	-	6,940.00	
11	-	1	-	241	-	3100	-	000	-	0000	-	01390	-	0	(P/S Professional Services - Administration)	81,546.73	107,671.00	101,975.00	
11	-	1	-	241	-	3100	-	000	-	0000	-	03245	-	0	(P/S Professional Services - Administration-East)	41,228.12	41,228.00	41,228.00	
11	-	1	-	241	-	3190	-	000	-	0000	-	01241	-	0	(P/S Professional Services - Admin Support)	12,875.54	19,098.00	16,730.00	
11	-	1	-	241	-	3190	-	000	-	0000	-	01390	-	0	(P/S Professional Services - Admin Support)	14,251.87	14,132.00	19,363.00	
11	-	1	-	241	-	3190	-	000	-	0000	-	03245	-	0	(P/S Professional Services - Admin Support-East)		-		
11	-	1	-	249	-	3190	-	000	-	0000	-	00000	-	0	(Graduation purchase service)			250.00	
11	-	1	-	249	-	5110	-	000	-	0000	-	00000	-	0	(Graduation supplies)			3,500.00	
11	-	1	-	249	-	5110	-	000	-	0000	-	01390	-	0	(Graduation supplies)	3,048.23	1,750.00		
11	-	1	-	249	-	5110	-	000	-	0000	-	01241	-	0	(Graduation supplies)	761.75	800.00		
11	-	1	-	252	-	3160	-	000	-	0000	-	00000	-	0	(Accounting Staff)	74,112.67	64,190.00	66,808.00	
11	-	1	-	252	-	3160	-	000	-	0000	-	03245	-	0	(Accounting Staff-East)		-	-	

WAY Academy  
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		Audit	2018-2019	2018-2019	Board 3% 2018-2019
		2017-2018	November Budget	Proposed June Budget	Proposed June Budget
11	- 1 - 252 - 3160 - 000 - 0000 - 01390 - 0				
	(Accounting and Audit)				
11	- 1 - 252 - 3430 - 000 - 0000 - 01241 - 0		27.78	50.00	125.00
	(Postage)				
11	- 1 - 252 - 3430 - 000 - 0000 - 01390 - 0		3.85	100.00	250.00
	(Postage)				
11	- 1 - 252 - 3430 - 000 - 0000 - 03245 - 0		26.80	250.00	350.00
	(Postage-East)				
11	- 1 - 252 - 3510 - 000 - 0000 - 01241 - 0	5,979.81	12,000.00	12,000.00	
	(Marketing & Advertising)				
11	- 1 - 252 - 3510 - 000 - 2000 - 01241 - 0				
	(Marketing and Advertising - MFS)				
11	- 1 - 252 - 3510 - 000 - 0000 - 01390 - 0	6,462.60	12,000.00	12,000.00	
	(Marketing & Advertising)				
11	- 1 - 252 - 3510 - 000 - 0000 - 03245 - 0	12,110.85	12,100.00	12,000.00	
	(Marketing & Advertising-East)				
11	- 1 - 252 - 7410 - 000 - 0000 - 01241 - 9	721.51	500.00		675.00
	(Bank Charges)				
11	- 1 - 257 - 7410 - 000 - 0000 - 00000 - 0	520.00	520.00	520.00	
	(License & Fees)				
11	- 1 - 252 - 7410 - 000 - 0000 - 01390 - 9	721.49	500.00		675.00
	(Bank Charges)				
11	- 1 - 259 - 3920 - 000 - 0000 - 01241 - 9	7,987.72	7,000.00		7,000.00
	(Insurance - Board - Errors and Omissions)				
11	- 1 - 259 - 3920 - 000 - 0000 - 01390 - 9	7,987.72	7,000.00		7,000.00
	(Insurance - Board - Errors and Omissions)				
11	- 1 - 259 - 3920 - 000 - 0000 - 03245 - 9	7,857.40	7,000.00		7,000.00
	(Insurance - Board - Errors and Omissions-East)				
11	- 1 - 259 - 7210 - 000 - 0000 - 00000 - 0	9,783.50	26,447.00	26,447.00	
	(Interest on Short Term Notes)				
11	- 1 - 259 - 7310 - 000 - 0000 - 00000 - 0	15,530.00	-	-	
	(Other Cost of Issuance)				
11	- 1 - 261 - 3190 - 000 - 0000 - 00000 - 0	45,834.00	17,907.00	17,907.00	
	(Facility Mgt)				
11	- 1 - 261 - 3190 - 000 - 0000 - 03245 - 0		2,308.00	2,308.00	
	(Facility Mgt-East)				
11	- 1 - 261 - 4000 - 000 - 0000 - 01241 - 0	28,920.00	22,920.00	26,000.00	
	(Custodial Services)				
11	- 1 - 261 - 4000 - 000 - 0000 - 01390 - 0	36,860.00	25,800.00	30,000.00	
	(Custodial Services)				
11	- 1 - 261 - 4000 - 000 - 0000 - 03245 - 0	300.00	300.00	300.00	
	(Custodial Services-East)				
11	- 1 - 261 - 4110 - 000 - 0000 - 01241 - 0	3,554.64	5,000.00	3,000.00	
	(Repair & Maintenance - Building)				
11	- 1 - 261 - 4110 - 000 - 2000 - 01241 - 0				
	(Repair and Maintenance - Building - MFS Grant)				
11	- 1 - 261 - 4110 - 000 - 0000 - 01390 - 0	3,450.75	5,000.00	5,000.00	
	(Repair & Maintenance - Building)				
11	- 1 - 261 - 4110 - 000 - 0000 - 03245 - 0	3,558.58	3,725.00	3,725.00	
	(Repair & Maintenance - Building-East)				
11	- 1 - 261 - 4120 - 000 - 0000 - 01390 - 0				
	(Repair and Maintenance - Equipment)				
11	- 1 - 261 - 4120 - 000 - 0000 - 03245 - 0	60.69	250.00	-	
	(Repair and Maintenance - Equipment-East)				
11	- 1 - 261 - 4210 - 000 - 0000 - 01241 - 0	134,774.81	174,000.00	178,922.00	
	(Rent - WAY Academy West)				
11	- 1 - 261 - 4210 - 000 - 0000 - 01390 - 0	98,765.49	95,500.00	96,875.00	
	(Rent)				
11	- 1 - 261 - 4210 - 000 - 0000 - 03245 - 0	98,738.71	80,344.00	101,860.00	
	(Rent-East)				
11	- 1 - 261 - 5910 - 000 - 0000 - 01241 - 0	725.99	2,500.00	1,200.00	
	(Building Supplies)				
11	- 1 - 261 - 5910 - 000 - 0000 - 01390 - 0	1,791.91	3,500.00	1,500.00	
	(Building Supplies)				
11	- 1 - 261 - 5910 - 000 - 0000 - 03245 - 0	714.26	750.00	750.00	
	(Building Supplies-East)				
11	- 1 - 261 - 6410 - 000 - 0000 - 03245 - 0		-	-	
	(Building Improvements-East)				
11	- 1 - 261 - 7410 - 000 - 0000 - 01241 - 0				
	(Dues and Fees)				
11	- 1 - 261 - 7410 - 000 - 0000 - 01390 - 0				
	(Dues and Fees)				
11	- 1 - 266 - 3190 - 000 - 0000 - 01241 - 0		-	-	
	(P/S Security)				
11	- 1 - 266 - 3190 - 000 - 3069 - 01241 - 0	31,817.00	31,817.00	25,525.00	
	(P/S Security)				
11	- 1 - 266 - 3190 - 000 - 3069 - 01390 - 0	12,878.91	18,775.00	25,215.00	
	(P/S Security)				
11	- 1 - 266 - 3190 - 000 - 0000 - 01390 - 0	18,222.11	12,326.00	-	
	(P/S Security)				
11	- 1 - 271 - 3310 - 000 - 3495 - 00000 - 0				
	(Robotics - Transportation)				
11	- 1 - 271 - 3310 - 000 - 7539 - 00000 - 0		8,027.00	6,607.00	
	(P/S Student transportation Title IV)				
11	- 1 - 271 - 3310 - 000 - 0000 - 00000 - 7				
	(P/S Student Transportation - LSSU College/Career)				
11	- 1 - 271 - 3310 - 000 - 0000 - 01390 - 8	1,075.00			
	(P/S Student Transportation - Reach Higher)				
11	- 1 - 271 - 3310 - 000 - 0000 - 01390 - 0	1,070.00	1,500.00	1,500.00	
	(Student Transportation)				
11	- 1 - 271 - 4110 - 000 - 0000 - 01390 - 0	420.00	1,100.00	1,100.00	
	(Student Transportation)				
11	- 1 - 271 - 4110 - 000 - 0000 - 01241 - 0	575.00	1,100.00	1,100.00	
	(Student Transportation)				
11	- 1 - 271 - 4110 - 000 - 6019 - 01241 - 0		627.00	-	
	(Title I Transportation)				
11	- 1 - 281 - 3150 - 000 - 0000 - 01241 - 0	31,484.55	31,008.00	31,008.00	
	(P/S LSSU Management Services)				
11	- 1 - 281 - 3150 - 000 - 0000 - 01390 - 0	59,232.37	47,167.00	48,183.00	
	(P/S LSSU Management Services)				
11	- 1 - 281 - 3150 - 000 - 0000 - 03245 - 0		11,464.00	11,464.00	
	(P/S LSSU Management Services-East)				
11	- 1 - 282 - 3120 - 000 - 0000 - 01390 - 8		-	-	
	(College Access Grant)				



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11 - 1 - 282 - 3190 - 000 - 0000 - 00000 - 5 (P/S Marketing/Community Outreach)	9,167.90	-		
11 - 1 - 282 - 3190 - 000 - 0000 - 00000 - 0 (P/S Communications)	1,673.50	1,750.00	-	
11 - 1 - 282 - 3190 - 000 - 0000 - 03245 - 0 (P/S Communications-East)	150.48	750.00	-	
11 - 1 - 283 - 3120 - 000 - 7669 - 00000 - 0 (Professional Development - Title IIA)		2,275.00	125.00	
11 - 1 - 283 - 3190 - 000 - 0000 - 00000 - 0 (P/S Communications)				
11 - 1 - 284 - 3190 - 000 - 0000 - 01241 - 0 (P/S Technical Services)	21,078.51	29,341.00	23,341.00	
11 - 1 - 284 - 3190 - 000 - 0000 - 01390 - 0 (P/S Technical Services)	38,702.13	39,072.00	31,072.00	
11 - 1 - 284 - 3190 - 000 - 0000 - 03245 - 0 (P/S Technical Services-East)	607.25	-	2,000.00	
11 - 1 - 284 - 3450 - 000 - 0000 - 01241 - 0 (Software License)	1,615.00	4,875.00	4,900.00	
11 - 1 - 284 - 3450 - 000 - 0000 - 01390 - 0 (Software License)	2,000.00	4,875.00	6,250.00	
11 - 1 - 284 - 3450 - 000 - 0000 - 03245 - 0 (Software License-East)		3,875.00	250.00	
11 - 1 - 284 - 3490 - 000 - 0000 - 00000 - 0 (TRIG-High Speed Access Increase)		-		
11 - 1 - 284 - 3490 - 000 - 0000 - 01241 - 0 (Internet Access)	52,802.25		13,406.00	
11 - 1 - 284 - 3490 - 000 - 0000 - 01390 - 0 (Internet Access)	64,246.91	14,006.00	19,177.00	
11 - 1 - 284 - 3490 - 000 - 3069 - 01241 - 0 (Internet Access-At Risk)		28,800.00	28,800.00	
11 - 1 - 284 - 3490 - 000 - 3069 - 01390 - 0 (Internet Access-At Risk)		43,440.00	45,621.00	
11 - 1 - 284 - 3490 - 000 - 0000 - 03245 - 0 (Internet Access-East)	3,186.53	4,913.00	4,913.00	
11 - 1 - 284 - 4190 - 000 - 0000 - 00000 - 0 (Equipment Replacement - Insurance Claim)	3,809.42	14,500.00	14,500.00	
11 - 1 - 284 - 4190 - 000 - 0000 - 01241 - 0 (Technology - Repair and Maintenance)				
11 - 1 - 284 - 4190 - 000 - 0000 - 01390 - 0 (Technology - Repair and Maintenance)		-		
11 - 1 - 284 - 4190 - 000 - 0000 - 03245 - 0 (Technology - Repair and Maintenance-East)		40.00	40.00	
11 - 1 - 285 - 3110 - 000 - 0000 - 00000 - 0 (P/S Pupil Accounting Services)	48,843.05	17,261.00	19,980.00	
11 - 1 - 285 - 3110 - 000 - 0000 - 03245 - 0 (P/S Pupil Accounting Services-East)		-	-	
11 - 1 - 285 - 3150 - 000 - 0000 - 01241 - 0 (P/S Pupil Accounting Consultant)	651.00			
11 - 1 - 285 - 3150 - 000 - 0000 - 01390 - 0 (P/S Pupil Accounting Consultant)				
11 - 1 - 321 - 3110 - 000 - 7539 - 01390 - 0 (P/S College & Career Coach-Title IV)		1,605.00	-	
11 - 1 - 331 - 3110 - 000 - 0000 - 00000 - 8 (Reach Higher Stipend - Parent Workshop)	2,951.93	-		
11 - 1 - 331 - 3110 - 000 - 7539 - 00000 - 0 (P/S Parent & Comm Engagement-Title IV)		3,000.00	-	
11 - 1 - 331 - 3110 - 000 - 7539 - 01390 - 0 (P/S Parent & Comm Engagement-Title IV SW)			3,000.00	
11 - 1 - 331 - 3110 - 000 - 7539 - 01241 - 0 (P/S Parent & Comm Engagement-Title IV W)			3,000.00	
11 - 1 - 331 - 3110 - 000 - 7539 - 03245 - 0 (P/S Parent & Comm Engagement-Title IV E)			3,000.00	
11 - 1 - 331 - 3110 - 000 - 6010 - 01241 - 0 (P/S Title I Parent Liaison)				
11 - 1 - 331 - 3110 - 000 - 6010 - 01390 - 0 (P/S Title I Parent Liaison)				
11 - 1 - 331 - 3110 - 000 - 6019 - 01241 - 0 (P/S Title I Parent Coordinator)	4,098.82	3,000.00	-	
11 - 1 - 331 - 3110 - 000 - 6019 - 01390 - 0 (P/S Title I Parent Coordinator)	3,548.07	3,000.00	-	
11 - 1 - 331 - 3111 - 000 - 6019 - 01390 - 0 (P/S Title I Parent Night Stipend)		600.00	500.00	
11 - 1 - 331 - 3112 - 000 - 6019 - 01390 - 0 (P/S Title I Parent Night Food)			500.00	
11 - 1 - 331 - 3122 - 000 - 7539 - 00000 - 0 (P/S Title IV Parent Meeting Food/Refreshments)			314.00	
11 - 1 - 331 - 3610 - 000 - 0000 - 00000 - 8 (Reach Higher - Printing Exp.)	500.10			
11 - 1 - 331 - 5610 - 000 - 0000 - 00000 - 7 (LSSU - Food)	110.00			
11 - 1 - 331 - 5610 - 000 - 0000 - 00000 - 8 (MCAN - Food)	219.80			
11 - 1 - 331 - 5110 - 000 - 0000 - 01390 - 8 (MCAN - Supplies)	875.44			
11 - 1 - 331 - 5610 - 000 - 7660 - 01390 - 0 (P/S Title I Parent Involvement Supplies)	29.00			
11 - 1 - 331 - 5910 - 000 - 0000 - 01390 - 8 (MCAN - Office Supplies)	120.00			
11 - 1 - 331 - 5910 - 000 - 6010 - 01241 - 0 (P/S Title I Parent Involvement Supplies)				
11 - 1 - 331 - 5910 - 000 - 6010 - 01390 - 0 (P/S Title I Parent Involvement Supplies)				
11 - 1 - 331 - 5110 - 000 - 6019 - 01241 - 0 (P/S Title I Parent Involvement Supplies)	494.12	300.00	-	
11 - 1 - 331 - 5110 - 000 - 6019 - 01390 - 0 (P/S Title I Parent Involvement Supplies)	109.98	500.00	-	
11 - 1 - 331 - 5990 - 000 - 0000 - 01241 - 7 (LSSU Parent Night Supplies-West)				
11 - 1 - 331 - 5990 - 000 - 0000 - 01390 - 7 (LSSU Parent Night Supplies-Southwest)				
11 - 1 - 361 - 5110 - 000 - 6019 - 00000 - 0 (Title I Set Aside Supplies)			2,000.00	
11 - 1 - 611 - 9990 - 000 - 0000 - 00000 - 0 (Indirect Cost Offset)	(21,840.01)	(4,994.00)	(25,107.00)	

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11 - 1 - 611 - 9990 - 000 - 6010 - 00000 - 0 (Title I Indirect)				
11 - 1 - 611 - 9990 - 000 - 6018 - 00000 - 0 (Title I Indirect)	6,730.69	3,754.00	3,754.00	
11 - 1 - 611 - 9990 - 000 - 6019 - 00000 - 0 (Title I Indirect)			19,063.00	
11 - 1 - 611 - 9990 - 000 - 6015 - 00000 - 0 (Title I Indirect)	14,246.32			
11 - 1 - 611 - 9990 - 000 - 7539 - 00000 - 0 (Title IV, Part A Indirect)	200.00	1,240.00	526.00	
11 - 1 - 611 - 9990 - 000 - 7660 - 00000 - 0 (Title II Indirect)	663.00			
11 - 1 - 611 - 9990 - 000 - 7668 - 00000 - 0 (Title II Indirect)				
11 - 1 - 611 - 9990 - 000 - 7669 - 00000 - 0 (Title II Indirect)			1,764.00	
11 - 1 - 625 - 0000 - 000 - 0000 - 00000 - 0 (Due to Food Service)			1,662.00	
Total EXPENDITURES	3,589,111.01	3,635,921.00	3,628,774.00	38,010.00
Estimated Revenues over Expenditures	3,633.88	18,295.00	-	44,466.00