

WAY Academy Detroit Board of Directors
June 23, 2020

For Action:

Subject: 2019-2020 General Fund Proposed June 2020 Budget Amendment

Be it Resolved, that

The WAY Academy Board of Directors approve the General Fund June 2020 Budget Amendment for 2019-2020 as follows:

REVENUE	Local		\$	41,842
	State*		\$	2,679,686
	Federal		\$	599,911
	Incoming Transfers & Other Transactions		\$	1,827
	Total Revenues		\$	3,323,266

*Total from State Sources is based on 314 students at a per pupil funding amount of \$7,459.00

Total Fund Balance, July 1, 2019 Available to Appropriate:	\$	290,778
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Total Available to Appropriate	\$	3,614,044
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EXPENDITURES

Instruction	Functions 100 - 119	Basic Program	\$	1,200,122
	Functions 122 - 129	Added Needs	\$	491,924
Support Services	Functions 201 - 219	Pupil Services	\$	180,796
	Functions 221 - 227	Instructional Services	\$	179,249
	Functions 231 - 232	General Administration	\$	176,599
	Functions 241 - 249	Support Service School Administration	\$	228,653
	Functions 252 - 259	Business Services	\$	162,228
	Functions 261 - 266	Operations & Maintenance	\$	396,328
	Functions 271	Transportation	\$	1,830
	Functions 281 - 289	Central Services	\$	272,500
	Functions 300-391	Community Services	\$	10,340
	Functions 450-459	Facilities, Acquisition, Construction Improvements	\$	16,385
Functions 600 - 625	Outgoing Transfers	\$	3,280	
	Total Expenditures		\$	3,320,234

Anticipated Revenues over Expenditures for 2019 - 2020:	\$	3,032
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Projected June 30, 2020 Fund Balance	\$	293,810
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Michael Murray

06/29/2020

Michael Murray, Board President

Date

WAY Academy
2019-2020 General Fund Budget

		2018-2019	2019-2020	Proposed 2019-2020	Proposed Board 3%
		Audit	March Budget Amendment	June Budget	2019-2020 June Budget
REVENUE					
11 - 0 - 171 - 0000 - 000 - 0000 - 00000 - 6	{Student activities - Admissions}				
11 - 0 - 191 - 0000 - 000 - 0000 - 01241 - 1	{Miscellaneous Rental Income}				
11 - 0 - 191 - 0000 - 000 - 0000 - 01390 - 1	{Miscellaneous Rental Income - Vernor}		1,147.00	1,439.00	
11 - 0 - 191 - 0000 - 000 - 0000 - 00000 - 9	{Misc. Rev. LSSU Retreat Board}				
11 - 0 - 192 - 0000 - 000 - 0000 - 00000 - 7	{Other Rev. - LSSU}				
11 - 0 - 192 - 0000 - 000 - 0019 - 01241 - 0	{Cody Rouge Covid 19 Collaborative}	5,370.00	4,620.00	4,620.00	
11 - 0 - 192 - 0000 - 000 - 0000 - 00000 - 8	{MCAN - Reach Higher Grant}			6,000.00	
11 - 0 - 192 - 0000 - 000 - 2000 - 01241 - 0	{Michigan Future Schools Grant Funds}				
11 - 0 - 192 - 0000 - 000 - 0000 - 00000 - 9	{Board Donations}				
11 - 0 - 192 - 0000 - 000 - 9000 - 01241 - 9	{United Way Donation of Washtenaw County}				
11 - 0 - 192 - 0000 - 000 - 0000 - 01241 - 0	{Building Healthy Communities}	5,399.60	10,893.00	10,893.00	
11 - 0 - 199 - 0000 - 000 - 0000 - 01390 - 0	{Miscellaneous Income}		-	-	
11 - 0 - 199 - 0000 - 000 - 0000 - 03245 - 0	{Miscellaneous Income-East}	30.00	550.00	550.00	
11 - 0 - 199 - 0000 - 000 - 0000 - 00000 - 5	{T-Mobile EmpowerEd Grant}	18,000.00	-	-	
11 - 0 - 199 - 0999 - 000 - 0000 - 00000 - 0	{Insurance Reimbursements}	5,760.00	3,840.00	3,840.00	
11 - 0 - 311 - 0010 - 000 - 1010 - 00000 - 0	{11(3) Foundation Allowance - PSA Protected}		534.35	14,500.00	
11 - 0 - 311 - 0010 - 000 - 1010 - 03245 - 0	{11(3) Foundation Allowance - PSA Protected - East}	1,820,908.56	1,642,081.00	1,656,314.00	
11 - 0 - 311 - 0010 - 000 - 1010 - 00000 - 9	{11(3) Foundation Allowance - PSA Protected Board}				
11 - 0 - 311 - 0010 - 000 - 1010 - 00000 - 9	{11(3) Foundation Allowance - PSA Protected Board-East}	82,476.44	88,329.00		70,246.00
11 - 0 - 311 - 0010 - 000 - 1015 - 00000 - 0	{22b Foundation Allowance - Discretionary PMT}				
11 - 0 - 311 - 0010 - 000 - 1016 - 00000 - 0	{22b Foundation Allowance - Discretionary PMT}				
11 - 0 - 311 - 0010 - 000 - 1017 - 00000 - 0	{22b Foundation Allowance - Discretionary PMT}				
11 - 0 - 311 - 0010 - 000 - 1017 - 00000 - 0	{22b Foundation Allowance - Discretionary PMT-East}	784,010.53	784,892.00	614,969.00	
11 - 0 - 311 - 0010 - 000 - 2130 - 00000 - 0	{22c Foundation Equity Payment}				
11 - 0 - 312 - 0000 - 000 - 0000 - 01390 - 0	{95 Principal Educator Evaluation Training Grant}				
11 - 0 - 312 - 0120 - 000 - 2020 - 00000 - 0	{51c Special Education Headlee Obligation}				
11 - 0 - 312 - 0120 - 000 - 2020 - 00000 - 8	{51c Special Education Cost Reimbursement}	68,112.00	55,399.00	55,399.00	
11 - 0 - 312 - 0120 - 000 - 2029 - 00000 - 0	{51c Special Education Headlee Obligation}		4,424.00	4,426.00	
11 - 0 - 311 - 0010 - 000 - 2070 - 00000 - 0	{22f Best Practices}	(6,292.75)	(12,713.00)	(12,713.00)	
11 - 0 - 312 - 0000 - 000 - 2168 - 00000 - 0	{22n High School Pupil Supports}		-	-	
11 - 0 - 312 - 0000 - 000 - 3070 - 00000 - 0	{152a Headlee Obligation for Data Collection}	7,299.15	-	-	
11 - 0 - 312 - 0000 - 000 - 3070 - 00000 - 0	{152a Headlee Obligation for Data Collection-East}	8,865.64	8,116.00	8,095.00	
11 - 0 - 312 - 0000 - 000 - 3495 - 00000 - 0	{First Robotics }				
11 - 0 - 312 - 0000 - 000 - 3494 - 00000 - 0	{First Robotics }				
11 - 0 - 312 - 0000 - 000 - 0000 - 00000 - 0	{CTE Per Pupil Incentive}		28,000.00	28,000.00	
11 - 0 - 312 - 0020 - 000 - 3060 - 00000 - 0	{31A At Risk}	400.00	{400.00}	{400.00}	
11 - 0 - 312 - 0040 - 000 - 3070 - 00000 - 0	{Sec 41 Bilingual Education}	253,698.49	243,810.00	243,810.00	
11 - 0 - 312 - 0130 - 000 - 3625 - 00000 - 0	{STEM PD}		11,540.00	11,540.00	
11 - 0 - 414 - 0000 - 000 - 7660 - 00000 - 0	{Federal - Title IIA}		-	-	
11 - 0 - 414 - 0000 - 000 - 7669 - 00000 - 0	{Federal - Title IIA}	23,150.88	25,408.00	25,408.00	
11 - 0 - 414 - 0000 - 000 - 7530 - 00000 - 0	{Federal - Title IV, Part A SSAE}	1,125.31	7,624.00	7,624.00	
11 - 0 - 414 - 0000 - 000 - 7539 - 00000 - 0	{Federal - Title IV, Part A SSAE}	18,565.40	30,975.00	30,975.00	
11 - 0 - 414 - 0000 - 000 - 7664 - 00000 - 0	{Federal - Title IIA}	3,636.36	1,213.00	766.00	
11 - 0 - 414 - 0000 - 000 - 7665 - 00000 - 0	{Federal - Title IIA}				
11 - 0 - 414 - 0000 - 000 - 6840 - 00000 - 0	{Federal - Title III}		-	-	
11 - 0 - 414 - 0140 - 000 - 6019 - 00000 - 0	{Federal - Title I}	12,536.00	12,635.00	12,635.00	
11 - 0 - 414 - 0140 - 000 - 6010 - 00000 - 0	{Federal - Title I}	80,741.66	90,349.00	90,349.00	
11 - 0 - 414 - 0140 - 000 - 6010 - 00000 - 6	{Federal - Title I-CSI/RAG}	267,548.56	330,636.00	330,636.00	
11 - 0 - 414 - 0140 - 000 - 6014 - 00000 - 0	{Federal - Title I}		-	5,518.00	
11 - 0 - 414 - 0140 - 000 - 6015 - 00000 - 0	{Federal - Title I}				
11 - 0 - 414 - 0140 - 000 - 6060 - 00000 - 0	{Federal - Title I - 2% Schoolwide Plan Grants}		-	-	
11 - 0 - 417 - 0120 - 000 - 8014 - 00000 - 0	{IDEA Flowthrough}				
11 - 0 - 417 - 0120 - 000 - 8010 - 00000 - 0	{IDEA Flowthrough-East}				
11 - 0 - 417 - 0120 - 000 - 8010 - 00000 - 0	{IDEA Flowthrough}				
11 - 0 - 417 - 0120 - 000 - 8010 - 00000 - 0	{IDEA Flowthrough}	89,056.00	96,000.00	96,000.00	
11 - 0 - 625 - 0000 - 000 - 0000 - 00000 - 0	{Incoming Transfer FS Indirect}				
				1,827.00	

WAY Academy
2019-2020 General Fund Budget

	2018-2019 Audit	2019-2020 March Budget Amendment	Proposed 2019-2020 June Budget	Proposed Board 3% 2019-2020 June Budget
Total REVENUE	3,550,932.18	3,483,868.00	3,253,020.00	70,246.00
EXPENDITURES	3,550,932.18	3,483,868.00	3,253,020.00	70,246.00
11 - 1 - 113 - 3100 - 000 - 0000 - 01241 - 0 (P/S Professional Services - WAY Access Fees)	356,994.90			
11 - 1 - 113 - 3100 - 000 - 0000 - 01390 - 0 (P/S Professional Services - WAY Access Fee)		425,600.00	425,828.00	
11 - 1 - 113 - 3100 - 000 - 0000 - 03245 - 0 (P/S Professional Services - WAY Access Fee-East)	487,193.04	420,000.00	416,500.00	
11 - 1 - 113 - 3110 - 000 - 0000 - 01241 - 1 (P/S Instructional Services - Team Leader)	137,198.04			
11 - 1 - 113 - 3110 - 000 - 0000 - 01241 - 3 (P/S Lab Expert)				
11 - 1 - 113 - 3110 - 000 - 2000 - 01241 - 1 (P/S Instructional Services - Team Leader MFS)	45,892.24	78,351.00	82,200.00	
11 - 1 - 113 - 3110 - 000 - 2000 - 01241 - 2 (P/S Instructional Services - Mentor MFS)				
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 1 (P/S Instructional Services - Team Leader)				
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 2 (P/S Instructional Services - Mentor)				
11 - 1 - 113 - 3110 - 000 - 0000 - 01390 - 3 (P/S Lab Expert)				
11 - 1 - 113 - 3110 - 000 - 0000 - 03245 - 3 (P/S Lab Expert-East)	61,584.70	52,787.00	51,682.00	
11 - 1 - 113 - 3110 - 000 - 3060 - 01241 - 2 (P/S Instructional Services - Mentor)				
11 - 1 - 113 - 3110 - 000 - 3060 - 01390 - 2 (P/S Instructional Services - Mentor)	828.02	10,212.00	10,212.00	
11 - 1 - 113 - 3110 - 000 - 3060 - 01241 - 4 (P/S Instructional Services - Team Leader)	9,173.55	10,211.00	10,211.00	
11 - 1 - 113 - 3110 - 000 - 3060 - 01390 - 4 (P/S Instructional Services - Team Leader)	48,218.13	59,803.00	59,803.00	
11 - 1 - 113 - 3110 - 000 - 7530 - 01241 - 4 (Title IV College & Career Coach)	24,161.90	59,804.00	59,804.00	
11 - 1 - 113 - 3110 - 000 - 7530 - 01390 - 4 (Title IV College & Career Coach)	8,654.55	6,000.00	3,000.00	
11 - 1 - 113 - 3110 - 000 - 0000 - 03245 - 4 (P/S Instructional Services - Team Leader-East)			3,000.00	
11 - 1 - 113 - 3110 - 000 - 0000 - 01241 - 7 (LSSU - Instructional Coding)				
11 - 1 - 113 - 3115 - 000 - 0000 - 01390 - 0 (Dual Enrollment)		1,100.00	1,750.00	
11 - 1 - 113 - 3120 - 000 - 7530 - 01241 - 0 (Title IV Mentoring & PD)		3,820.00		
11 - 1 - 113 - 3120 - 000 - 7530 - 01390 - 0 (Title IV Mentoring & PD)		4,000.00	2,000.00	
11 - 1 - 113 - 3190 - 000 - 2000 - 01241 - 0 (Field Trips MFS)		2,000.00	2,000.00	
11 - 1 - 113 - 3190 - 000 - 0000 - 01241 - 0 (Field Trips)				
11 - 1 - 113 - 3190 - 000 - 0000 - 01390 - 0 (Field Trips)				
11 - 1 - 113 - 3190 - 000 - 0000 - 01390 - 7 (LSSU-Field Trips)				
11 - 1 - 113 - 3190 - 000 - 6010 - 01390 - 0 (Field Trips)		310.00		
11 - 1 - 113 - 3190 - 000 - 6018 - 01390 - 0 (Title I - Supplemental Tech.)				
11 - 1 - 112 - 3195 - 000 - 6010 - 01241 - 0 (Title I - Purchase Service)	599.98			
11 - 1 - 112 - 3195 - 000 - 6010 - 01390 - 0 (Title I - Purchase Service)		2,000.00		
11 - 1 - 113 - 3210 - 000 - 0000 - 01241 - 0 (Mileage)		2,000.00		
11 - 1 - 113 - 3210 - 000 - 0000 - 01390 - 0 (Mileage)	1,581.31	2,400.00	2,400.00	
11 - 1 - 113 - 3210 - 000 - 0000 - 03245 - 0 (Mileage-East)	1,112.85	2,400.00	2,110.00	
11 - 1 - 113 - 3220 - 000 - 0000 - 01241 - 0 (Workshops and Conferences)	643.15		290.00	
11 - 1 - 113 - 3220 - 000 - 0000 - 01390 - 0 (Workshops and Conferences)				
11 - 1 - 112 - 3450 - 000 - 0000 - 01241 - 0 (Software License)				
11 - 1 - 112 - 3450 - 000 - 0000 - 01390 - 0 (Software License)		300.00		
11 - 1 - 113 - 3450 - 000 - 0000 - 01241 - 0 (Software License)		200.00		
11 - 1 - 113 - 3450 - 000 - 0000 - 01390 - 0 (Software License)		300.00	300.00	
11 - 1 - 112 - 3450 - 000 - 6010 - 01241 - 0 (Title I Software License)		400.00	400.00	
11 - 1 - 112 - 3450 - 000 - 6010 - 01390 - 0 (Title I Software License)		600.00	600.00	
11 - 1 - 112 - 3450 - 000 - 6010 - 01390 - 6 (Title I Software License CSI)		600.00	600.00	
11 - 1 - 113 - 3450 - 000 - 6010 - 01390 - 6 (Title I Software License CSI)			500.00	
11 - 1 - 113 - 3450 - 000 - 6010 - 01241 - 0 (Title I Software License)			1,978.00	
11 - 1 - 113 - 3450 - 000 - 6010 - 01390 - 0 (Title I Software License)		600.00	600.00	
11 - 1 - 113 - 3610 - 000 - 0000 - 01241 - 0 (Printing Expense)		600.00	600.00	
11 - 1 - 113 - 3610 - 000 - 0000 - 01390 - 0 (Printing Expense)		750.00	750.00	
11 - 1 - 113 - 3610 - 000 - 0000 - 03245 - 0 (Printing Expense-East)	2,763.96	2,500.00	2,500.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 7 (LSSU - Supplies Coding)				
11 - 1 - 113 - 5110 - 000 - 7530 - 00000 - 0 (Title IV Supplies)		810.00	2,310.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 0 (Teaching Supplies)				
11 - 1 - 113 - 5110 - 000 - 0019 - 01241 - 0 (Cody Rouge Student Supplies)	461.47	4,788.00	4,788.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 1 (Teaching Supplies - Furniture)			6,000.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 01241 - 7 (Building Healthy Communities Supplies)				
	2,055.24			

WAY Academy
2019-2020 General Fund Budget

	2018-2019 Audit	2019-2020 March Budget Amendment	Proposed 2019-2020 June Budget	Proposed Board 3% 2019-2020 June Budget
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 0 (Teaching Supplies)				
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 8 (MCAN Student Incentives)	2,424.26	4,650.00	4,650.00	
11 - 1 - 113 - 5110 - 000 - 0000 - 03245 - 0 (Teaching Supplies-East)				
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 1 (Teaching Supplies - Furniture)	1,194.41	-	-	
11 - 1 - 113 - 5110 - 000 - 0000 - 03245 - 1 (Teaching Supplies - Furniture-East)		-	-	
11 - 1 - 113 - 5110 - 000 - 6010 - 01241 - 0 (Title I Supplies -West)		-	-	
11 - 1 - 113 - 5110 - 000 - 6010 - 01390 - 0 (Title I Supplies -SouthWest)				
11 - 1 - 113 - 5110 - 000 - 0000 - 01390 - 7 (LSSsU-Supplies)				
11 - 1 - 113 - 5110 - 000 - 0000 - 03245 - 1 (Teaching Supplies - Furniture-East)		400.00	560.00	
11 - 1 - 113 - 5110 - 000 - 9000 - 01241 - 0 (United Way Donation Expense)				
11 - 1 - 113 - 5110 - 000 - 7530 - 00000 - 0 (Title IV Supplies)	5,399.60	10,893.00	10,893.00	
11 - 1 - 113 - 5610 - 000 - 7530 - 00000 - 0 (Title IV After School Snacks)		1,387.00	1,387.00	
11 - 1 - 113 - 6420 - 000 - 0000 - 00000 - 9 (New Equipment - Non-Depreciable)		2,787.00	2,787.00	
11 - 1 - 113 - 6420 - 000 - 0000 - 01241 - 0 (New Equipment - Non-Depreciable)	1,125.00	8,995.00		\$14,464
11 - 1 - 113 - 6420 - 000 - 0000 - 01390 - 0 (New Equipment - Non-Depreciable)			1,495.00	
11 - 1 - 113 - 6420 - 000 - 0000 - 03245 - 0 (New Equipment - Non-Depreciable-East)	5,370.00	1,495.00	1,495.00	
11 - 1 - 113 - 7410 - 000 - 0000 - 01241 - 0 (Dues and Subscriptions)		-	-	
11 - 1 - 113 - 7410 - 000 - 0000 - 01390 - 0 (Dues and Subscriptions)	2,333.89	3,400.00	3,550.00	
11 - 1 - 122 - 3110 - 000 - 0000 - 01241 - 0 (P/S Instructional Services - Special Education)	3,204.01	4,100.00	4,125.00	
11 - 1 - 122 - 3110 - 000 - 0000 - 01390 - 0 (P/S Instructional Services - Special Education)	62,120.31	49,736.00	58,110.00	
11 - 1 - 122 - 3110 - 000 - 8010 - 01241 - 0 (P/S Instructional Services - Special Education IDEA)			911.00	
11 - 1 - 122 - 3110 - 000 - 8018 - 01241 - 0 (P/S Instructional Services - Special Education IDEA)				
11 - 1 - 122 - 3110 - 000 - 0000 - 01390 - 0 (P/S Instructional Services - Special Education)	29,437.79	49,594.00	49,594.00	
11 - 1 - 122 - 3110 - 000 - 0000 - 03245 - 0 (P/S Instructional Services - Special Education IDEA-East)	15,280.00			
11 - 1 - 122 - 3110 - 000 - 8010 - 03245 - 0 (P/S Instructional Services - Special Education-East)				
11 - 1 - 122 - 3110 - 000 - 8010 - 01390 - 0 (P/S Instructional Services - Special Education IDEA)	2,799.36	3,520.00	800.00	
11 - 1 - 122 - 3110 - 000 - 8010 - 01390 - 0 (P/S Instructional Services - Special Education IDEA)				
11 - 1 - 122 - 3450 - 000 - 8010 - 01390 - 0 (Software License)	39,009.04	46,406.00	46,406.00	
11 - 1 - 122 - 5110 - 000 - 0000 - 01241 - 0 (Supplies - Special Education)				
11 - 1 - 122 - 5110 - 000 - 8010 - 01241 - 0 (Supplies - Special Education IDEA)	1,770.63	1,780.00	560.00	
11 - 1 - 122 - 5110 - 000 - 0000 - 01390 - 0 (Supplies - Special Education)				
11 - 1 - 122 - 5110 - 000 - 0000 - 03245 - 0 (Supplies - Special Education-East)	1,446.12	1,780.00	1,650.00	
11 - 1 - 122 - 5110 - 000 - 8014 - 01241 - 0 (Supplies - Special Education IDEA)		-	-	
11 - 1 - 122 - 5110 - 000 - 8010 - 01390 - 0 (Supplies - Special Education IDEA)				
11 - 1 - 122 - 5110 - 000 - 8014 - 01390 - 0 (Supplies - Special Education IDEA)				
11 - 1 - 122 - 7410 - 000 - 0000 - 01241 - 0 (Dues and Subscriptions - Special Education)				
11 - 1 - 122 - 7410 - 000 - 0000 - 01390 - 0 (Dues and Subscriptions - Special Education)		950.00		
11 - 1 - 125 - 3110 - 000 - 7530 - 01241 - 0 (Title IV Instructional Services)		950.00		
11 - 1 - 125 - 3110 - 000 - 7530 - 01390 - 0 (Title IV Instructional Services)		3,750.00	3,750.00	
11 - 1 - 125 - 3110 - 000 - 6019 - 00000 - 0 (P/S Pupil Instructional Services - Title I)		1,500.00	1,500.00	
11 - 1 - 125 - 3110 - 000 - 0000 - 01241 - 7 (College Access Coord West)		11,637.00	11,637.00	
11 - 1 - 125 - 3110 - 000 - 0000 - 01390 - 7 (College Access Coord Southwest)				
11 - 1 - 125 - 3110 - 000 - 0000 - 01390 - 8 (MCAN College Access Coord)				
11 - 1 - 125 - 3110 - 000 - 2000 - 01241 - 0 (P/S Pupil Instructional Services - College Success Coach)				
11 - 1 - 125 - 3110 - 000 - 7538 - 01241 - 0 (P/S Pupil Instructional Services - Title IV, Part A)				
11 - 1 - 125 - 3110 - 000 - 7538 - 01390 - 0 (P/S Pupil Instructional Services - Title IV, Part A)				
11 - 1 - 125 - 3110 - 000 - 6019 - 01241 - 0 (P/S Pupil Instructional Services - Title I)				
11 - 1 - 125 - 3110 - 000 - 6010 - 01241 - 0 (P/S Pupil Instructional Services - Title I)	22,150.87	18,015.00	18,015.00	
11 - 1 - 125 - 3110 - 000 - 6010 - 01241 - 0 (P/S Pupil Instructional Services - Title I)	74,438.03	98,921.00	98,921.00	
11 - 1 - 125 - 3110 - 000 - 0000 - 0 (Title I Academic Tutor - District)	21,196.80	4,270.00		
11 - 1 - 125 - 3110 - 000 - 6019 - 01390 - 0 (P/S Pupil Instructional Services - Title I)	25,326.44	19,639.00	19,639.00	
11 - 1 - 125 - 3110 - 000 - 6010 - 01390 - 0 (P/S Pupil Instructional Services - Title I)	39,388.27	60,658.00	60,658.00	
11 - 1 - 125 - 3110 - 000 - 6010 - 01390 - 1 (Title I ParaPro - W)				
11 - 1 - 125 - 3110 - 000 - 6010 - 01390 - 1 (Title I ESL ParaPro - SW)	6,312.98	24,652.00	24,652.00	
11 - 1 - 125 - 3110 - 000 - 6019 - 01390 - 1 (Title I ESL ParaPro - SW)	8,963.98	1,972.00	1,972.00	
11 - 1 - 125 - 3110 - 000 - 6019 - 03245 - 0 (P/S Pupil Instructional Services - Title I-East)	52,386.49	5,459.00	5,459.00	
11 - 1 - 125 - 3110 - 000 - 6014 - 01241 - 0 (P/S Pupil Instructional Services - Title I)				
11 - 1 - 125 - 3110 - 000 - 6014 - 01390 - 0 (P/S Pupil Instructional Services - Title I)				

WAY Academy
2019-2020 General Fund Budget

	2018-2019 Audit	2019-2020 March Budget Amendment	Proposed 2019-2020 June Budget	Proposed Board 3% 2019-2020 June Budget
11 - 1 - 125 - 3110 - 000 - 6015 - 01241 - 0 (P/S Pupil Instructional Services - Title I)			-	-
11 - 1 - 125 - 3110 - 000 - 3070 - 01390 - 0 (P/S Pupil Instructional Services - Title I)			-	-
11 - 1 - 125 - 3110 - 000 - 6840 - 01390 - 0 (Title III- Para-Pro)		11,540.00	-	-
11 - 1 - 125 - 3110 - 000 - 7660 - 01241 - 0 (Title II Instructional Services)	12,536.00	12,635.00	12,405.00	
11 - 1 - 125 - 3110 - 000 - 7660 - 01390 - 0 (Title II Instructional Services)				
11 - 1 - 125 - 3120 - 000 - 7530 - 01390 - 0 (Title IV Mentoring & PD)	2,000.00			
11 - 1 - 125 - 3190 - 000 - 6010 - 01241 - 0 (Title I Other Professional Services - W)			2,000.00	
11 - 1 - 125 - 3190 - 000 - 6010 - 01390 - 0 (Title I Other Professional Services - SW)	9,853.48	10,500.00	10,500.00	
11 - 1 - 125 - 5110 - 000 - 6010 - 01241 - 0 (Supplies - Title I)	2,643.74	5,000.00	6,500.00	
11 - 1 - 125 - 5110 - 000 - 6010 - 01390 - 0 (Supplies - Title I)	277.31	-	7,645.00	
11 - 1 - 125 - 5110 - 000 - 6840 - 01390 - 0 (Supplies - Title III)			6,615.00	
11 - 1 - 125 - 5110 - 000 - 6018 - 00000 - 0 (Title I Set Aside Supplies)			230.00	
11 - 1 - 125 - 3910 - 000 - 6010 - 01241 - 0 (Supplies - Title I)	249.72	-	-	
11 - 1 - 125 - 5110 - 000 - 6010 - 01390 - 0 (Supplies - Title I)		2,990.00	2,140.00	
11 - 1 - 125 - 5610 - 000 - 6010 - 01241 - 0 (After School Snacks- Title I)		3,000.00		
11 - 1 - 125 - 5610 - 000 - 6010 - 01390 - 0 (After School Snacks- Title I)		2,140.00		
11 - 1 - 125 - 3450 - 000 - 6014 - 01241 - 0 (P/S Software License - Title I)		1,500.00		
11 - 1 - 125 - 3450 - 000 - 6014 - 01390 - 0 (P/S Software License - Title I)	818.18	-	-	
11 - 1 - 125 - 3450 - 000 - 6014 - 03245 - 0 (P/S Software License - Title I)	818.18	-	-	
11 - 1 - 125 - 3450 - 000 - 7538 - 01241 - 0 (P/S Software License - Title IV, Part A)	259.74			
11 - 1 - 125 - 3450 - 000 - 7538 - 01390 - 0 (P/S Software License - Title IV, Part A)	699.99			
11 - 1 - 125 - 3450 - 000 - 3070 - 01390 - 0 (Software License Sec 41 Bilingual)				
11 - 1 - 125 - 5110 - 000 - 3070 - 01390 - 0 (Supplies Sec 41 Bilingual)			10,813.00	
11 - 1 - 125 - 5110 - 000 - 6015 - 01390 - 0 (Supplies Title I)		-	252.00	
11 - 1 - 125 - 5110 - 000 - 0000 - 00000 - 7 (LSSU - Supplies College/Career)		-	-	
11 - 1 - 125 - 5110 - 000 - 6010 - 01390 - 6 (Title I CSI Supplies)				
11 - 1 - 125 - 5610 - 000 - 0000 - 00000 - 8 (MCAN - Food)			840.00	
11 - 1 - 127 - 3110 - 000 - 3490 - 01241 - 0 (Robotics - Coach Stipend)				
11 - 1 - 127 - 3110 - 000 - 3490 - 01390 - 0 (Robotics - Coach Stipend)		-	3,000.00	
11 - 1 - 127 - 3190 - 000 - 3490 - 00000 - 0 (Robotics - Kick off Event)			3,000.00	
11 - 1 - 127 - 5110 - 000 - 3490 - 01241 - 0 (Robotics - Supplies & Materials)		28,000.00	-	
11 - 1 - 127 - 5110 - 000 - 3490 - 01390 - 0 (Robotics - Supplies & Materials)		-	10,875.00	
11 - 1 - 211 - 3130 - 000 - 0000 - 00000 - 0 (P/S Pupil Services - Positive Behavior Students)		-	10,875.00	
11 - 1 - 211 - 3110 - 000 - 6019 - 01241 - 0 (Title I - Attendance Liaison)			-	
11 - 1 - 211 - 3110 - 000 - 6019 - 01241 - 0 (Title I - Attendance Liaison)	5,533.82	5,611.00	5,611.00	
11 - 1 - 211 - 3110 - 000 - 6010 - 01241 - 0 (Title I - Attendance Liaison)	310.53	6,150.00	6,150.00	
11 - 1 - 211 - 3110 - 000 - 6010 - 01390 - 0 (Title I - Attendance Liaison)	14,804.57	19,762.00	19,762.00	
11 - 1 - 211 - 3130 - 000 - 0000 - 01390 - 0 (P/S Positive Behavior - Students)	15,724.01	19,673.00	19,673.00	
11 - 1 - 211 - 3130 - 000 - 6010 - 01390 - 0 (P/S Pupil Services - Title I)				
11 - 1 - 213 - 3110 - 000 - 7530 - 00000 - 0 (Title IV Stipends)				
11 - 1 - 214 - 3130 - 000 - 0000 - 01241 - 0 (P/S Pupil Services - Psychological)		-	-	
11 - 1 - 214 - 3130 - 000 - 0000 - 01390 - 0 (P/S Pupil Services - Psychological)	4,486.40	4,000.00	4,000.00	
11 - 1 - 214 - 3130 - 000 - 0000 - 03245 - 0 (P/S Pupil Services - Psychological-East)	2,656.10	4,000.00	4,000.00	
11 - 1 - 215 - 3190 - 000 - 0000 - 01241 - 0 (C/S Speech Services at WAY West)		-	-	
11 - 1 - 215 - 3190 - 000 - 0000 - 01390 - 0 (C/S Speech Services WAY Southwest)	5,497.50	5,500.00	5,500.00	
11 - 1 - 215 - 3190 - 000 - 8014 - 01241 - 0 (C/S Speech Services WAY West)	3,506.25	5,500.00	5,500.00	
11 - 1 - 216 - 3110 - 000 - 7669 - 00000 - 0 (PBIS Coordinator)		-	-	
11 - 1 - 216 - 3110 - 000 - 7660 - 00000 - 0 (PBIS Coordinator)	6,199.59	5,577.00	5,577.00	
11 - 1 - 216 - 3130 - 000 - 0000 - 01241 - 0 (P/S Pupil Services - Social Work)		-	-	
11 - 1 - 216 - 3130 - 000 - 3060 - 01241 - 0 (P/S Pupil Services - Social Work)	2,143.47	-	-	
11 - 1 - 216 - 3130 - 000 - 6010 - 01241 - 0 (P/S Pupil Services - Social Work)	44,362.39	12,415.00	12,415.00	
11 - 1 - 216 - 3130 - 000 - 6018 - 01241 - 0 (P/S Pupil Services - Social Work)				
11 - 1 - 216 - 3130 - 000 - 3060 - 01390 - 0 (P/S Pupil Services - Social Work)	3,721.85			
11 - 1 - 216 - 3130 - 000 - 6010 - 01390 - 0 (P/S Pupil Services - Social Work)		47,983.00	47,983.00	
11 - 1 - 216 - 3130 - 000 - 6018 - 01390 - 0 (P/S Pupil Services - Social Work)				
11 - 1 - 216 - 3130 - 000 - 8010 - 01390 - 0 (P/S Pupil Services - Social Work)				
11 - 1 - 216 - 3130 - 000 - 8010 - 03245 - 0 (P/S Pupil Services - Social Work-East)				
	5,329.17	3,104.00	925.00	

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11	- 1 - 216 - 3450 - 000 - 6010 - 01241 - 0				
	(Title I Software License)				
11	- 1 - 216 - 3450 - 000 - 6010 - 01390 - 0			800.00	800.00
	(Title I Software License)				
11	- 1 - 218 - 3130 - 000 - 0000 - 01241 - 0			800.00	800.00
	(P/S Pupil Services - TC)				
11	- 1 - 218 - 3130 - 000 - 0000 - 01390 - 0			2,600.00	2,600.00
	(P/S Pupil Services - TC)				
11	- 1 - 218 - 3130 - 000 - 0000 - 03245 - 0	39,330.00	39,500.00	39,500.00	39,500.00
	(P/S Pupil Services - TC-East)				
11	- 1 - 219 - 3110 - 000 - 3060 - 01241 - 0			-	-
	Behavior Specialist				
11	- 1 - 221 - 3110 - 000 - 6010 - 00000 - 0			-	-
	(Title I Director of Instruction)				
11	- 1 - 221 - 3110 - 000 - 6019 - 00000 - 0	18,196.35	20,850.00	20,850.00	20,850.00
	(Title I Director of Instruction)				
11	- 1 - 221 - 3110 - 000 - 6010 - 01241 - 0			4,971.00	4,971.00
	(Title I Data Coach)				
11	- 1 - 221 - 3110 - 000 - 6019 - 01390 - 0	2,953.93	5,200.00	5,200.00	5,200.00
	(Title I Data Coach)				
11	- 1 - 221 - 3110 - 000 - 6018 - 01390 - 0	2,968.68	385.00	385.00	385.00
	(Title I Data Coach)				
11	- 1 - 221 - 3110 - 000 - 7660 - 00000 - 0		5,200.00	5,200.00	5,200.00
	(P/S Employee Curriculum/Training and Development)				
11	- 1 - 221 - 3110 - 000 - 7668 - 00000 - 0		5,020.00	5,020.00	5,020.00
	(P/S Employee Curriculum/Training and Development)				
11	- 1 - 221 - 3110 - 000 - 7660 - 00000 - 0	2,489.23			
	(Title II Professional Development)				
11	- 1 - 221 - 3120 - 000 - 0000 - 01241 - 0		7,667.00	7,692.00	7,692.00
	(P/S Employee Training and Development)				
11	- 1 - 221 - 3120 - 000 - 0000 - 01390 - 0	1,544.76	1,666.00	1,666.00	1,666.00
	(Training & Education - Staff)				
11	- 1 - 221 - 3120 - 000 - 0000 - 03245 - 0	1,066.74	1,666.00	883.00	883.00
	(Training & Education - Staff-East)				
11	- 1 - 221 - 3120 - 000 - 3078 - 00000 - 0	240.18	-	-	-
	(P/S Employee Training and Development)				
11	- 1 - 221 - 3120 - 000 - 0000 - 01390 - 0		2,763.00		
	(School Improvement)				
11	- 1 - 221 - 3120 - 000 - 6010 - 01390 - 6		5,000.00		
	(Title I PD CSI)				
11	- 1 - 221 - 3120 - 000 - 0000 - 01390 - 8				2,200.00
	(Training & Education - MCAN)				
11	- 1 - 221 - 3120 - 000 - 3625 - 00000 - 0				
	(Training & Education - STEM)				
11	- 1 - 221 - 3120 - 000 - 6170 - 01241 - 0			-	-
	(SIP Consulting Services)				
11	- 1 - 221 - 3120 - 000 - 6170 - 01390 - 0			-	-
	(SIP Consulting Services)				
11	- 1 - 221 - 3120 - 000 - 0000 - 00000 - 0			-	-
	(Professional Development)				
11	- 1 - 221 - 3120 - 000 - 6014 - 01241 - 0		2,500.00		
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3120 - 000 - 6014 - 01390 - 0	14,250.00	-	-	-
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3120 - 000 - 7660 - 00000 - 0		-	-	-
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3120 - 000 - 7660 - 01241 - 0			-	-
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3120 - 000 - 7660 - 01390 - 0			-	-
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3120 - 000 - 7664 - 01241 - 0			-	-
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3120 - 000 - 7665 - 00000 - 0			-	-
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3120 - 000 - 7665 - 01241 - 0			-	-
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3120 - 000 - 7664 - 01390 - 0			-	-
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3120 - 000 - 7660 - 00000 - 0			-	-
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3190 - 000 - 7660 - 00000 - 0			-	-
	(Professional Development Stipend- Title IIA)				
11	- 1 - 221 - 3190 - 000 - 7669 - 00000 - 0			-	-
	(Professional Development Stipend- Title IIA)				
11	- 1 - 221 - 3190 - 000 - 7660 - 00000 - 0		619.00	619.00	619.00
	(Professional Development Stipend- Title IIA)				
11	- 1 - 221 - 3190 - 000 - 7660 - 01390 - 0				
	(Professional Development Stipend- Title IIA)				
11	- 1 - 221 - 3190 - 000 - 7664 - 00000 - 0				
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3190 - 000 - 7665 - 00000 - 0				
	(Professional Development - Title IIA)				
11	- 1 - 221 - 3210 - 000 - 7660 - 00000 - 0				
	(Title II Mileage/Travel PD)				
11	- 1 - 221 - 3220 - 000 - 7660 - 00000 - 1	212.06	2,600.00	2,600.00	2,600.00
	(Title II Conference/Workshop)				
11	- 1 - 221 - 3220 - 000 - 7530 - 00000 - 1		9,746.00	9,996.00	9,996.00
	(Title IV Workshops/Conferences)				
11	- 1 - 221 - 3220 - 000 - 0000 - 00000 - 8		1,251.00	1,251.00	1,251.00
	(MCAN - Mileage)				
11	- 1 - 221 - 5110 - 000 - 3070 - 01390 - 0				
	(Sec 41 PD Supplies)				
11	- 1 - 221 - 5110 - 000 - 6010 - 01390 - 6				475.00
	(Title I PD Supplies CSI)				
11	- 1 - 221 - 5610 - 000 - 0000 - 00000 - 7				1,270.00
	(Professional Development - Supplies)				
11	- 1 - 221 - 5610 - 000 - 7660 - 01241 - 0				
	(Professional Development - Supplies)				
11	- 1 - 221 - 5610 - 000 - 7660 - 01390 - 0				
	(Professional Development - Supplies)				
11	- 1 - 221 - 5610 - 000 - 7650 - 00000 - 0				
	(Professional Development - Supplies)				
11	- 1 - 221 - 5610 - 000 - 7664 - 01241 - 0				
	(Professional Development - Supplies)				
11	- 1 - 221 - 5610 - 000 - 7664 - 01390 - 0				
	(Professional Development - Supplies)				
11	- 1 - 221 - 5610 - 000 - 7664 - 00000 - 0				
	(Professional Development - Supplies)				
11	- 1 - 221 - 5610 - 000 - 7660 - 00000 - 0				
	(Professional Development - Supplies)				
11	- 1 - 225 - 3110 - 000 - 0000 - 00000 - 0				
	(Network Administrator)				
11	- 1 - 225 - 3110 - 000 - 0000 - 00000 - 0	25,749.58	30,139.00	30,139.00	30,139.00
	(Network Administrator-East)				

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11	- 1 - 225 - 3490 - 000 - 6010 - 01241 - 0 (Title I - Technology/Internet)				
11	- 1 - 225 - 3490 - 000 - 6010 - 01241 - 0 (Title I - Technology/Internet)	14,851.34	10,112.00	10,112.00	
11	- 1 - 225 - 4190 - 000 - 0000 - 03245 - 0 (Technology - Insurance)		10,586.00	10,586.00	
11	- 1 - 225 - 5110 - 000 - 6010 - 01241 - 0		-	-	
11	- 1 - 225 - 5110 - 000 - 6010 - 01390 - 0 (Supplies - Title I)				
11	- 1 - 225 - 5110 - 000 - 6014 - 01241 - 0 (Supplies - Title I)				
11	- 1 - 225 - 5110 - 000 - 6014 - 01390 - 0 (Supplies - Title I)				
11	- 1 - 225 - 6420 - 000 - 0000 - 00000 - 0 (New Equipment - Non-Depreciable)				
11	- 1 - 225 - 6420 - 000 - 0000 - 03245 - 0 (New Equipment - Non-Depreciable-East)	5,114.76	3,653.00		
11	- 1 - 226 - 3100 - 000 - 0000 - 00000 - 0 Spec. Ed. Director		-	-	
11	- 1 - 226 - 3100 - 000 - 0000 - 03245 - 0 Spec. Ed. Director-East	42,600.00	51,200.00	54,600.00	
11	- 1 - 226 - 3910 - 000 - 7660 - 00000 - 0 (Title II Book Study)		-	-	
11	- 1 - 227 - 0000 - 000 - 0000 - 01241 - 7 (P/S Academic Assessment)		100.00		
11	- 1 - 227 - 0000 - 000 - 0000 - 01241 - 0 (P/S Academic Assessment)	934.48	-	-	
11	- 1 - 227 - 0000 - 000 - 0000 - 01390 - 0 (P/S Academic Assessment)	3,396.03	4,800.00	2,600.00	
11	- 1 - 227 - 3120 - 000 - 7660 - 00000 - 0 (Title II PD WIDA)	3,676.90	4,650.00	2,600.00	
11	- 1 - 227 - 3610 - 000 - 0000 - 01241 - 7 (LSSU Compliance Grant)				
11	- 1 - 231 - 3150 - 000 - 0000 - 01241 - 9 (P/S Management Services)		25.00		
11	- 1 - 231 - 3150 - 000 - 0000 - 01390 - 9 (P/S Management Services)		3,000.00		1,500.00
11	- 1 - 231 - 3170 - 000 - 0000 - 01241 - 9 (P/S Legal - Board of Education)		3,000.00		1,500.00
11	- 1 - 231 - 3170 - 000 - 0000 - 01390 - 9 (P/S Legal - Board of Education)	2,754.02	10,000.00	10,000.00	7,750.00
11	- 1 - 231 - 3180 - 000 - 0000 - 00000 - 9 (P/S Audit Services)		10,000.00		7,750.00
11	- 1 - 231 - 3210 - 000 - 0000 - 01241 - 9 (Mileage - Board of Education)	9,145.30	9,200.00		9,200.00
11	- 1 - 231 - 3210 - 000 - 0000 - 01390 - 9 (Mileage-Board of Education)	400.91	275.00		275.00
11	- 1 - 231 - 5610 - 000 - 0000 - 01241 - 9 (Food Expenses - Board of Education)	400.90	275.00		275.00
11	- 1 - 231 - 5610 - 000 - 0000 - 01390 - 9 (Food Expenses - Board of Education)	586.09	1,000.00		1,000.00
11	- 1 - 231 - 5610 - 000 - 0000 - 03245 - 9 (Food Expenses - Board of Education-East)	613.87	1,000.00		1,000.00
11	- 1 - 231 - 5910 - 000 - 0000 - 01241 - 9 (Supplies - Board of Education)	269.01	-		-
11	- 1 - 231 - 5910 - 000 - 0000 - 01390 - 9 (Supplies - Board of Education)	100.00	250.00		
11	- 1 - 232 - 3100 - 000 - 0000 - 00000 - 0 (P/S Professional Services - Administration)	100.00	250.00		250.00
11	- 1 - 232 - 3100 - 000 - 0000 - 03245 - 0 (P/S Professional Services - Administration-East)	66,098.56	70,890.00	70,890.00	250.00
11	- 1 - 232 - 3100 - 000 - 0000 - 01241 - 0 (P/S Professional Services - Administration)		-	-	
11	- 1 - 232 - 3100 - 000 - 0000 - 01390 - 0 (P/S Professional Services - Administration)		-	-	
11	- 1 - 232 - 3150 - 000 - 0000 - 00000 - 0 (Management Fee)		-	-	
11	- 1 - 232 - 3150 - 000 - 0000 - 03245 - 0 (Management Fee-East)	283,926.39	180,884.00	62,225.00	
11	- 1 - 232 - 3190 - 000 - 0000 - 00000 - 0 (P/S Professional Services - Admin Support)	26,750.00	1,816.00	1,816.00	
11	- 1 - 232 - 3190 - 000 - 0000 - 03245 - 0 (P/S Professional Services - Admin Support-East)	11,809.95	-	-	
11	- 1 - 232 - 3190 - 000 - 0000 - 00000 - 0 (P/S Professional Services - Admin Support)		-	-	
11	- 1 - 232 - 3190 - 000 - 0000 - 00000 - 0 (P/S Professional Services - Admin Support)		-	-	
11	- 1 - 232 - 5910 - 000 - 0000 - 01241 - 0 (Supplies - Office)		718.00	718.00	
11	- 1 - 232 - 5910 - 000 - 0000 - 01390 - 0 (Supplies - Office)	4,039.47	2,500.00	2,500.00	
11	- 1 - 232 - 5910 - 000 - 0000 - 03245 - 0 (Supplies - Office-East)	3,071.45	7,700.00	7,700.00	
11	- 1 - 241 - 3100 - 000 - 0000 - 01241 - 0 (P/S Professional Services - Administration)	741.72	-	-	
11	- 1 - 241 - 3100 - 000 - 0000 - 01390 - 0 (P/S Professional Services - Administration)	6,935.24	82,109.00	82,109.00	
11	- 1 - 241 - 3100 - 000 - 0000 - 03245 - 0 (P/S Professional Services - Administration-East)	102,508.00	82,109.00	82,109.00	
11	- 1 - 241 - 3190 - 000 - 0000 - 01241 - 0 (P/S Professional Services - Admin Support)	40,324.75	17,047.00	13,100.00	
11	- 1 - 241 - 3190 - 000 - 0000 - 01390 - 0 (P/S Professional Services - Admin Support)	16,728.22	18,925.00	20,195.00	
11	- 1 - 241 - 3190 - 000 - 0000 - 03245 - 0 (P/S Professional Services - Admin Support-East)	19,014.15	21,525.00	28,590.00	
11	- 1 - 249 - 5110 - 000 - 0000 - 01390 - 0 (Graduation supplies)		-	-	
11	- 1 - 249 - 5110 - 000 - 0000 - 01241 - 0 (Graduation supplies)	3,230.97	1,750.00	1,750.00	
11	- 1 - 252 - 3160 - 000 - 0000 - 00000 - 0 (Accounting Staff)		800.00	800.00	
11	- 1 - 252 - 3160 - 000 - 0000 - 03245 - 0 (Accounting Staff-East)	66,802.31	87,175.00	87,175.00	
11	- 1 - 252 - 3160 - 000 - 0000 - 01390 - 0 (Accounting and Audit)		-	-	
11	- 1 - 252 - 3430 - 000 - 0000 - 01241 - 0 (Postage)				
11	- 1 - 252 - 3430 - 000 - 0000 - 01390 - 0 (Postage)	111.27	50.00	50.00	
11	- 1 - 252 - 3430 - 000 - 0000 - 03245 - 0 (Postage-East)	234.51	550.00	550.00	
11	- 1 - 252 - 3510 - 000 - 0000 - 01241 - 0 (Marketing & Advertising)	349.35	-	-	
		7,771.52	14,764.00	14,764.00	

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11 - 1 - 252 - 3510 - 000 - 2000 - 01241 - 0 (Marketing and Advertising - MFS)	11,836.81			
11 - 1 - 252 - 3510 - 000 - 0000 - 01390 - 0 (Marketing & Advertising)	11,086.98			
11 - 1 - 252 - 3510 - 000 - 0000 - 03245 - 0 (Marketing & Advertising-East)		14,765.00	14,765.00	
11 - 1 - 252 - 7410 - 000 - 0000 - 01241 - 9 (Bank Charges)		6,471.00	6,471.00	
11 - 1 - 257 - 7410 - 000 - 0000 - 00000 - 0 (License & Fees)	552.96	500.00		
11 - 1 - 252 - 7410 - 000 - 0000 - 01390 - 9 (Bank Charges)		520.00	520.00	500.00
11 - 1 - 259 - 3920 - 000 - 0000 - 01241 - 9 (Insurance - Board - Errors and Omissions)	552.99	500.00		500.00
11 - 1 - 259 - 3920 - 000 - 0000 - 01390 - 9 (Insurance - Board - Errors and Omissions)	4,238.81	7,000.00		7,000.00
11 - 1 - 259 - 3920 - 000 - 0000 - 03245 - 9 (Insurance - Board - Errors and Omissions-East)	4,238.81	7,000.00		7,000.00
11 - 1 - 259 - 7210 - 000 - 0000 - 00000 - 0 (Interest on Short Term Notes)	6,991.81	7,000.00		7,000.00
11 - 1 - 261 - 3190 - 000 - 0000 - 00000 - 0 (Facility Mgt)	26,446.99	26,447.00	15,933.00	
11 - 1 - 261 - 3190 - 000 - 0000 - 03245 - 0 (Facility Mgt-East)	17,603.00	-	-	
11 - 1 - 261 - 3192 - 000 - 0000 - 00000 - 0 (Building & Other Professional Services)	2,308.00	-	-	
11 - 1 - 261 - 4000 - 000 - 0000 - 01241 - 0 (Custodial Services)				
11 - 1 - 261 - 4000 - 000 - 0000 - 01390 - 0 (Custodial Services)	25,320.00	31,160.00	25,500.00	
11 - 1 - 261 - 4000 - 000 - 0000 - 03245 - 0 (Custodial Services-East)	29,340.00	31,160.00	37,000.00	
11 - 1 - 261 - 4110 - 000 - 0000 - 01241 - 0 (Repair & Maintenance - Building)	180.00	-	-	
11 - 1 - 261 - 4110 - 000 - 2000 - 01241 - 0 (Repair and Maintenance - Building, MFS Grant)	2,834.07	10,000.00	5,000.00	
11 - 1 - 261 - 4110 - 000 - 0000 - 01390 - 0 (Repair & Maintenance - Building)				
11 - 1 - 261 - 4110 - 000 - 0000 - 03245 - 0 (Repair & Maintenance - Building-East)	4,250.16	10,000.00	5,000.00	
11 - 1 - 261 - 4120 - 000 - 0000 - 01390 - 0 (Repair and Maintenance - Equipment)	3,974.33	-	1,361.00	
11 - 1 - 261 - 4120 - 000 - 0000 - 03245 - 0 (Repair and Maintenance - Equipment-East)				
11 - 1 - 261 - 4210 - 000 - 0000 - 01241 - 0 (Rent - WAY Academy West)		-	-	
11 - 1 - 261 - 4210 - 000 - 0000 - 01390 - 0 (Rent)	178,921.50	131,940.00	139,812.00	
11 - 1 - 261 - 4210 - 000 - 0000 - 03245 - 0 (Rent-East)	96,217.34	95,500.00	95,500.00	
11 - 1 - 261 - 5910 - 000 - 0000 - 01241 - 0 (Building Supplies)	101,852.35	15,864.00	15,864.00	
11 - 1 - 261 - 5910 - 000 - 0000 - 01390 - 0 (Building Supplies)	1,165.23	2,500.00	2,500.00	
11 - 1 - 261 - 5910 - 000 - 0000 - 03245 - 0 (Building Supplies-East)	1,279.57	3,500.00	3,500.00	
11 - 1 - 261 - 6410 - 000 - 0000 - 03245 - 0 (Building Improvements-East)	807.57	-	-	
11 - 1 - 261 - 7410 - 000 - 0000 - 01241 - 0 (Dues and Fees)		-	-	
11 - 1 - 261 - 7410 - 000 - 0000 - 01390 - 0 (Dues and Fees)				
11 - 1 - 266 - 3190 - 000 - 0000 - 01241 - 0 (P/S Security)				
11 - 1 - 266 - 3190 - 000 - 3060 - 01241 - 0 (P/S Security)	69.39			
11 - 1 - 266 - 3190 - 000 - 3060 - 01390 - 0 (P/S Security)	74,718.96	21,691.00	21,691.00	
11 - 1 - 266 - 3190 - 000 - 0000 - 01241 - 0 (P/S Security)	26,044.72	21,691.00	21,691.00	
11 - 1 - 266 - 3190 - 000 - 0000 - 01390 - 0 (P/S Security)		8,698.00	10,020.00	
11 - 1 - 271 - 3310 - 000 - 7530 - 00000 - 0 (Title IV Transportation)		10,150.00	11,889.00	
11 - 1 - 271 - 3310 - 000 - 0000 - 01241 - 7 (LSSU - Coding Transportation)	325.00	1,580.00	1,580.00	
11 - 1 - 271 - 3310 - 000 - 0000 - 01390 - 7 (LSSU - STEM Transportation)		400.00		
11 - 1 - 271 - 3310 - 000 - 3490 - 00000 - 0 (Robotics - Transportation)		1,600.00		
11 - 1 - 271 - 3310 - 000 - 2000 - 01241 - 0 (P/S Student transportation MFS)			250.00	
11 - 1 - 271 - 3310 - 000 - 0000 - 00000 - 7 (P/S Student Transportation - LSSU College/Career)				
11 - 1 - 271 - 3310 - 000 - 0000 - 01390 - 8 (P/S Student Transportation - Reach Higher)				
11 - 1 - 271 - 4110 - 000 - 0000 - 01390 - 0 (Student Transportation)				
11 - 1 - 271 - 4110 - 000 - 0000 - 01241 - 0 (Student Transportation)	1,373.74	1,100.00		
11 - 1 - 271 - 4110 - 000 - 6010 - 01390 - 0 (Title I Transportation)	895.00	1,100.00		
11 - 1 - 281 - 3150 - 000 - 0000 - 01241 - 0 (P/S LSSU Management Services)				
11 - 1 - 281 - 3150 - 000 - 0000 - 01390 - 0 (P/S LSSU Management Services)	31,362.53	43,428.00	40,872.00	
11 - 1 - 281 - 3150 - 000 - 0000 - 03245 - 0 (P/S LSSU Management Services-East)	46,486.35	42,176.00	39,694.00	
11 - 1 - 282 - 3120 - 000 - 0000 - 01390 - 8 (College Access Grant)	12,806.36	1,090.00	1,090.00	
11 - 1 - 282 - 3190 - 000 - 0000 - 00000 - 5 (P/S Marketing/Community Outreach)		-	-	
11 - 1 - 282 - 3190 - 000 - 0000 - 00000 - 0 (P/S Communications)		-	-	
11 - 1 - 282 - 3190 - 000 - 0000 - 03245 - 0 (P/S Communications-East)		1,750.00		
11 - 1 - 283 - 3190 - 000 - 7668 - 00000 - 0 (P/S Communications)		-	-	
11 - 1 - 283 - 3910 - 000 - 7660 - 00000 - 0 (Title II Book Study)				
11 - 1 - 284 - 3190 - 000 - 0000 - 01241 - 0 (P/S Technical Services)			100.00	
11 - 1 - 284 - 3190 - 000 - 0000 - 01390 - 0 (P/S Technical Services)	23,100.51	21,902.00	21,902.00	
	30,921.67	34,254.00	34,254.00	

WAY Academy
2019-2020 General Fund Budget

		2018-2019	2019-2020	Proposed 2019-2020	Proposed Board 3%
		Audit	March Budget Amendment	June Budget	2019-2020 June Budget
11	- 1 - 284 - 3190 - 000 - 0000 - 03245 - 0	(P/S Technical Services-East)			
11	- 1 - 284 - 3450 - 000 - 0000 - 01241 - 0	(Software License)	1,720.69	-	-
11	- 1 - 284 - 3450 - 000 - 0000 - 01390 - 0	(Software License)	4,894.05	4,875.00	4,875.00
11	- 1 - 284 - 3450 - 000 - 0000 - 03245 - 0	(Software License-East)	6,219.82	4,875.00	4,875.00
11	- 1 - 284 - 3490 - 000 - 0000 - 00000 - 0	{TRIG-High Speed Access Increase}	183.21	-	-
11	- 1 - 284 - 3490 - 000 - 0000 - 01241 - 0	(Internet Access)	-	-	-
11	- 1 - 284 - 3490 - 000 - 0000 - 01390 - 0	(Internet Access)	13,323.10	52,784.00	52,784.00
11	- 1 - 284 - 3490 - 000 - 3060 - 01241 - 0	(Internet Access-At Risk)	19,107.76	51,345.00	51,345.00
11	- 1 - 284 - 3490 - 000 - 3060 - 01390 - 0	(Internet Access-At Risk)	28,908.38	-	-
11	- 1 - 284 - 3490 - 000 - 0000 - 03245 - 0	(Internet Access-East)	45,621.00	-	-
11	- 1 - 284 - 4190 - 000 - 0000 - 00000 - 0	(Equipment Replacement - Insurance Claim)	4,689.04	209.00	209.00
11	- 1 - 284 - 4190 - 000 - 0000 - 01241 - 0	(Technology - Repair and Maintenance)	534.35	14,500.00	14,500.00
11	- 1 - 284 - 4190 - 000 - 0000 - 01390 - 0	(Technology - Repair and Maintenance)	-	-	-
11	- 1 - 284 - 4190 - 000 - 0000 - 03245 - 0	(Technology - Repair and Maintenance-East)	-	-	-
11	- 1 - 285 - 3110 - 000 - 0000 - 00000 - 0	(P/S Pupil Accounting Services)	19,979.82	2,000.00	2,000.00
11	- 1 - 285 - 3110 - 000 - 0000 - 03245 - 0	(P/S Pupil Accounting Services-East)	-	-	-
11	- 1 - 285 - 3150 - 000 - 0000 - 01241 - 0	(P/S Pupil Accounting Consultant)	-	2,000.00	2,000.00
11	- 1 - 285 - 3150 - 000 - 0000 - 01390 - 0	(P/S Pupil Accounting Consultant)	-	2,000.00	2,000.00
11	- 1 - 331 - 3110 - 000 - 0000 - 00000 - 8	(Reach Higher Stipend - Parent Workshop)	-	2,000.00	2,000.00
11	- 1 - 331 - 3110 - 000 - 0000 - 00000 - 7	{LSSU Stipend - College/Career Events}	-	-	-
11	- 1 - 331 - 3110 - 000 - 7530 - 00000 - 0	(Title IV Parent & Community Coordinator)	8,930.52	6,000.00	6,000.00
11	- 1 - 331 - 3110 - 000 - 6010 - 01241 - 0	(Title I Parent Event Stipend)	-	800.00	800.00
11	- 1 - 331 - 3110 - 000 - 6010 - 01390 - 0	(Title I Parent Event Stipend)	-	400.00	400.00
11	- 1 - 331 - 3110 - 000 - 6010 - 01241 - 0	(P/S Title I Parent Liaison)	-	-	-
11	- 1 - 331 - 3110 - 000 - 6010 - 01390 - 0	(P/S Title I Parent Liaison)	-	-	-
11	- 1 - 331 - 3110 - 000 - 6018 - 01241 - 0	(P/S Title I Parent Coordinator)	-	-	-
11	- 1 - 331 - 3110 - 000 - 6018 - 01390 - 0	(P/S Title I Parent Coordinator)	-	-	-
11	- 1 - 331 - 3110 - 000 - 7539 - 01390 - 0	(Title IV Parent & Comm Engagement SW)	-	-	-
11	- 1 - 331 - 3112 - 000 - 6019 - 01390 - 0	(Parent Night Food)	395.59	240.00	240.00
11	- 1 - 331 - 3190 - 000 - 7530 - 00000 - 0	(Title IV Other Purchase Services)	99.42	10.00	10.00
11	- 1 - 331 - 3220 - 000 - 7660 - 00000 - 0	(Title II Conference/Workshop)	-	720.00	720.00
11	- 1 - 331 - 3610 - 000 - 0000 - 00000 - 8	(Reach Higher - Printing Exp.)	-	250.00	250.00
11	- 1 - 331 - 5610 - 000 - 0000 - 00000 - 7	{LSSU - Food}	-	-	-
11	- 1 - 331 - 5610 - 000 - 0000 - 00000 - 8	{MCAN - Food}	-	-	-
11	- 1 - 331 - 3910 - 000 - 6010 - 01241 - 0	(Title I Parent Event Supplies)	-	-	-
11	- 1 - 331 - 3910 - 000 - 6010 - 01390 - 0	(Title I Parent Event Supplies)	-	400.00	400.00
11	- 1 - 331 - 5110 - 000 - 0000 - 01390 - 8	(MCAN - Supplies)	-	400.00	400.00
11	- 1 - 331 - 5610 - 000 - 7660 - 01390 - 0	(P/S Title I Parent Involvement Supplies)	-	-	-
11	- 1 - 331 - 5910 - 000 - 0000 - 01390 - 8	(MCAN - Office Supplies)	-	-	-
11	- 1 - 331 - 5910 - 000 - 6010 - 01241 - 0	(P/S Title I Parent Involvement Supplies)	-	120.00	120.00
11	- 1 - 331 - 5910 - 000 - 6010 - 01390 - 0	(P/S Title I Parent Involvement Supplies)	-	-	-
11	- 1 - 331 - 5110 - 000 - 6018 - 01241 - 0	(P/S Title I Parent Involvement Supplies)	-	-	-
11	- 1 - 331 - 5110 - 000 - 6018 - 01390 - 0	(P/S Title I Parent Involvement Supplies)	-	-	-
11	- 1 - 331 - 5990 - 000 - 0000 - 01241 - 7	{LSSU Parent Night Supplies-West}	-	-	-
11	- 1 - 331 - 5990 - 000 - 0000 - 01390 - 7	{LSSU Parent Night Supplies-Southwest}	-	-	-
11	- 1 - 361 - 5110 - 000 - 6010 - 00000 - 0	(Title I Set Aside Supplies)	-	-	-
11	- 1 - 453 - 3192 - 000 - 0000 - 00000 - 0	{Building & Other Professional Services}	883.96	1,000.00	1,000.00
11	- 1 - 455 - 3190 - 000 - 0000 - 00000 - 0	(Construction)	-	15,575.00	16,385.00
11	- 1 - 611 - 9990 - 000 - 0000 - 00000 - 0	(Indirect Cost Offset)	-	-	-
11	- 1 - 611 - 9990 - 000 - 6019 - 00000 - 0	(Title I Indirect)	(3,753.68)	(33,523.00)	(33,076.00)
11	- 1 - 611 - 9990 - 000 - 6010 - 00000 - 0	(Title I Indirect)	3,753.68	16,500.00	16,500.00
11	- 1 - 611 - 9990 - 000 - 6015 - 00000 - 0	(Title I Indirect)	-	14,622.00	14,622.00
11	- 1 - 611 - 9990 - 000 - 7538 - 00000 - 0	(Title IV, Part A Indirect)	-	-	-
11	- 1 - 611 - 9990 - 000 - 7539 - 00000 - 0	(Title IV, Part A Indirect)	-	-	-
11	- 1 - 611 - 9990 - 000 - 7660 - 00000 - 0	(Title II Indirect)	-	973.00	526.00
11	- 1 - 611 - 9990 - 000 - 7668 - 00000 - 0	(Title II Indirect)	-	-	-
11	- 1 - 625 - 0000 - 000 - 3060 - 00000 - 0	(Due to Food Service)	-	1,428.00	1,428.00
			1,661.44	7,596.00	3,280.00

WAY Academy
 2019-2020 General Fund Budget

Total EXPENDITURES
 Estimated Revenues over Expenditures

Beginning Fund Balance July 1
 Ending Fund Balance June 30

	2018-2019 Audit	2019-2020 March Budget Amendment	Proposed 2019-2020 June Budget	Proposed Board 3% 2019-2020 June Budget
	3,499,401.22	3,463,289.00	3,253,020.00	67,214.00
	51,530.96	20,579.00	-	3,032.00
			290,778.00	
			293,810.00	

Signature Certificate

Document Ref.: VCAXT-AUNUZ-ZD9MN-E5WCV

Document signed by:

	<p>Michael Murray Verified E-mail: nbr427@hotmail.com</p>	<p><i>Michael Murray</i></p>
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