

### Instructional Expenditures Report

**School District:** 82746 W-A-Y Academy

**Fiscal Year:** 2021-2022

| Entity Name                  | Entity Code | Instructional(1) Expenditures | Instructional(2) Salaries | Fall 2021(3) Pupil FTE (SDS) | Fall 2021(4) Instruct. Staff FTE (REP) | Instruct. Exp.(5) Per-Pupil | Avg. Teacher(6) Salary |
|------------------------------|-------------|-------------------------------|---------------------------|------------------------------|--|-----------------------------|------------------------|
| W-A-Y Academy                | 82746       | \$1,481,926.36                | \$0.00                    | 212.19                       | 0.85                                   | \$6,983.96                  | \$0.00                 |
| W-A-Y Academy - Chicago Site | 01241       | \$736,436.97                  | \$0.00                    | 101.02                       | 0.53                                   | \$7,290.01                  | \$0.00                 |
| W-A-Y Academy - Vernor Site  | 01390       | \$745,489.39                  | \$0.00                    | 111.17                       | 0.12                                   | \$6,705.85                  | \$0.00                 |

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2022 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2022 collection.
- (3) Data reported in the fall 2021 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2021 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.